

FY2026

**GRANT
DETAILS
ORDINANCE**



Table of Contents

Depts	1
001 - Office of the Mayor	1
925L - Local Public and Private Grant Fund	1
2808 - PVT - Water Policy Program	1
280A - PVT - CityStart	2
2839 - PVT - Chicago Funders Together to End Homelessness	3
GA00 - Coronavirus Local Fiscal Recovery Fund	4
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4
005 - Office of Budget and Management	5
0075 - Grants Management Fund	5
2855 - CTY - Grants Management	5
925D - Disaster Recovery Fund	6
2825 - HUD - CPD - CDBG-DR - Planning and Administration (14.218)	6
925E - Entitlement Fund	7
2505 - HUD - CPD - CDBG - Planning and Administration (14.218)	7
GA00 - Coronavirus Local Fiscal Recovery Fund	8
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	8
006 - Department of Technology and Innovation	9
925F - Federal Grant Fund	9
2825 - DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	9
021 - Department of Housing	10
0075 - Grants Management Fund	10
2846 - CTY - Housing Preservation	10
2847 - CTY - Homeownership Programs	11
925C - COVID-19 Grant Fund	12
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)	12
925E - Entitlement Fund	13
2559 - HUD - CPD - CDBG - Public Service - Housing Information and Referral Services (14.218)	13
2560 - HUD - CPD - CDBG - Public Service - Housing Counseling (14.218)	14
2565 - HUD - CPD - CDBG - Planning and Administration (14.218)	15
2581 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)	16
2585 - HUD - CPD - CDBG - Rehabilitation - Administration (14.218)	17
2860 - HUD - CPD - CDBG - Economic Development - Technical Assistance (14.218)	19
925F - Federal Grant Fund	20
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)	20
2859 - HUD - CPD - Econ Developmt Initiative, Community Project Funding, and Misc Grants (14.251)	21
925L - Local Public and Private Grant Fund	22
2834 - CTY - Abandoned Residential Property Relief	22
2858 - CTY - Home Repair Program 2024 Match	23
925P - Program Income Fund	24
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)	24
925S - State Grant Fund	25
2835 - IHDA - Low Income Housing Trust Fund	25
2838 - IHDA - Build Illinois	26
023 - Department of Cultural Affairs and Special Events	27
925F - Federal Grant Fund	27
2839 - NEA- IAC - CTY - Community Arts Access Program (45.025)	27
2887 - NEA - CTY - Promotion of the Arts (45.024)	28
925L - Local Public and Private Grant Fund	29
2838 - IAC - CTY - Partners in Excellence	29
2839 - NEA- IAC - CTY - Community Arts Access Program (45.025)	30
2878 - PVT - DCASE Private Grant Funding	31
2887 - NEA - CTY - Promotion of the Arts (45.024)	32
925S - State Grant Fund	33
280B - DCEO - Tourism Private Sector Grant Program	33
2838 - IAC - CTY - Partners in Excellence	34
GA00 - Coronavirus Local Fiscal Recovery Fund	35
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	35
027 - Department of Finance	36
0075 - Grants Management Fund	36

Table of Contents - Continued

2855 - CTY - Grants Management	36
925S - State Grant Fund	39
2805 - DCEO - Broadband Connect Illinois	39
2838 - IHDA - Build Illinois	40
GA00 - Coronavirus Local Fiscal Recovery Fund	41
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	41
031 - Department of Law	42
925S - State Grant Fund	42
2838 - IHDA - Build Illinois	42
033 - Department of Human Resources	43
0075 - Grants Management Fund	43
2800 - CTY - Grants Management	43
038 - Department of Fleet and Facility Management	44
925F - Federal Grant Fund	44
280B - EPA - Clean Heavy-Duty Vehicles (CHDV) Program (66.049)	44
2829 - DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	45
041 - Chicago Department of Public Health	46
0075 - Grants Management Fund	46
282S - Grants Management	46
925C - COVID-19 Grant Fund	47
2710 - HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)	47
2814 - HHS - CDC - Sexually Transmitted Diseases (STD) Prevention and Control (93.977)	48
282N - HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)	49
925E - Entitlement Fund	51
2555 - HUD - CPD - CDBG - Public Service - Screening for Lead (14.218)	51
2565 - HUD - CPD - CDBG - Public Service - Crime Awareness / Prevention (14.218)	52
2598 - HUD - CPD - CDBG - Public Service - Mental Health Services (14.218)	53
925F - Federal Grant Fund	55
2710 - HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)	55
2731 - HHS - HRSA - HIV Emergency Relief Project Grants (Ryan White) (93.914)	56
2808 - USDA - FNS - IDHS - Women, Infants and Children (WIC) Nutrition Program (10.557)	57
280L - HHS - CDC - Childhood Lead Poisoning Prevention Projects (93.197)	58
280Y - HHS - CDC - HIV Prevention Activities (93.940)	59
2814 - HHS - CDC - Sexually Transmitted Diseases (STD) Prevention and Control (93.977)	61
281D - HHS - CDC - Injury Prevention and Control Research (93.136)	62
281T - HHS - HRSA - Ending the HIV Epidemic (93.686)	63
2820 - HHS - CDC - Immunization (93.268)	64
2824 - HHS - CDC - Tuberculosis Control Programs (93.116)	66
2829 - HHS - CDC - Public Health Emergency Preparedness (93.069)	67
282M - HHS - CDC - Tobacco Control Program (93.387)	69
282N - HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)	70
282Q - HHS - ACF - IDHS - Social Services Block Grant (Family Connects) (93.667)	71
282U - HUD - OLHCHH - Healthy Homes Production Program (14.913)	72
2883 - HHS - OS - National Bioterrorism Hospital Preparedness Program (93.889)	73
2910 - HHS - HRSA - IDPH - Maternal and Child Health Services Block Grants (93.994)	74
2932 - HUD - CPD - Housing Opportunities for People with AIDS (HOPWA) (14.241)	75
2944 - HUD - OLHCHH - Lead Hazard Reduction Demonstration Grant Program (14.905)	76
2978 - HHS - CDC - HIV / AIDS Surveillance (93.944)	77
2979 - HHS - CDC - Viral Hepatitis Prevention and Control (93.270)	78
2984 - USDA - FNS - ISBE - Summer Food Service Program for Children (10.559)	79
925L - Local Public and Private Grant Fund	80
2700 - Care Van Blue Cross	80
282K - PVT - NFL Social Justice	81
925S - State Grant Fund	82
281V - IDHS - Social Services Block Grant (Family Connects)	82
282P - IDPH - Comprehensive Health Protection Grant	83
2868 - IDPH - Tobacco Free Communities	85
GA00 - Coronavirus Local Fiscal Recovery Fund	86
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	86
045 - Chicago Commission on Human Relations	87

Table of Contents - Continued

925E - Entitlement Fund	87
2510 - HUD - CPD - CDBG - Public Service - Fair Housing (14.218)	87
048 - Mayor's Office for People with Disabilities	88
925E - Entitlement Fund	88
2503 - HUD - CPD - CDBG - Planning and Administration (14.218)	88
2525 - HUD - CPD - CDBG - Rehabilitation - HomeMod (14.218)	89
2530 - HUD - CPD - CDBG - Public Service - Disability Services (14.218)	90
925F - Federal Grant Fund	91
2805 - HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)	91
2818 - HUD - PIH - CHA - Moving to Work Demonstration Program (14.881)	92
2834 - DOJ - OJP - Congressionally Recommended Awards (16.753)	93
925L - Local Public and Private Grant Fund	94
2805 - HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)	94
050 - Department of Family and Support Services	95
0075 - Grants Management Fund	95
280W - Grants Management	95
925C - COVID-19 Grant Fund	97
280E - HUD - CPD - Home Investment Partnerships Program (14.239)	97
925D - Disaster Recovery Fund	98
280V - HUD - CPD - CDBG-DR - Planning and Administration (14.218)	98
2991 - HUD - CPD - CDBG-DR - Disaster Relief Payments (14.218)	99
925E - Entitlement Fund	100
2501 - HUD - CPD - CDBG - Planning and Administration (14.218)	100
2511 - HUD - CPD - CDBG - Public Service - Food Banks (14.218)	101
2515 - HUD - CPD - CDBG - Public Service - Homeless Programs (14.218)	102
2520 - HUD - CPD - CDBG - Public Service - Employment Training (14.218)	103
2525 - HUD - CPD - CDBG - Public Service - Senior Services (14.218)	104
2530 - HUD - CPD - CDBG - Public Service - Domestic Violence Services (14.218)	105
925F - Federal Grant Fund	106
2805 - HHS - ACF - DCEO - Community Services Block Grant (93.569)	106
280Q - HHS - ACF - IDHS - CTY - Social Services Block Grant (93.667)	108
280U - HUD - PIH - CHA - Moving to Work Demonstration Program (14.881)	109
2815 - CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	110
2860 - HHS - ACF - Head Start (93.600)	111
2868 - CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	113
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	114
2937 - HHS - ACL - IDOA - Medicare Enrollment Assistance Program (93.071)	117
2943 - HHS - ACF - IDHS - Child Care and Development Fund (93.596)	118
2944 - HUD - CPD - Emergency Solutions Grant Program (14.231)	119
2945 - HHS - ACL - IDOA - Special Programs for Aging (93.048)	120
925L - Local Public and Private Grant Fund	121
280P - CTA - Transit and Homelessness Support	121
280Q - HHS - ACF - IDHS - CTY - Social Services Block Grant (93.667)	122
2815 - CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	123
2868 - CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	124
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	125
925P - Program Income Fund	126
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	126
925S - State Grant Fund	127
280T - DCEO - Senior Center	127
2815 - CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	128
2836 - IDOA - Long Term Care Ombudsman Services	129
2846 - IDOA - Elder Abuse Prevention Programs	130
2868 - CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	131
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	132
2942 - IDHS - Emergency and Transitional Housing	133
2946 - IDOA - Senior Health Assistance Program (SHAP)	134
2962 - ISBE - CPS - Early Childhood Block Grant	135
2977 - IDOA - Senior Benefits Access Program	136
GA00 - Coronavirus Local Fiscal Recovery Fund	137

Table of Contents - Continued

290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	137
051 - Office of Public Safety Administration	138
0075 - Grants Management Fund	138
2800 - CTY - Grants Management	138
925F - Federal Grant Fund	139
2815 - DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	139
2996 - DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	140
054 - Department of Planning and Development	141
925D - Disaster Recovery Fund	141
2897 - HUD - CPD - CDBG-DR - Stormwater Infrastructure - Permeable Outdoor Plazas (POP) (14.218)	141
925E - Entitlement Fund	142
2505 - HUD - CPD - CDBG - Planning and Administration (14.218)	142
2585 - HUD - CPD - CDBG - Congress Theater Section 108 Loan (14.218)	143
925L - Local Public and Private Grant Fund	144
280E - RTA - Community Planning Program	144
GA00 - Coronavirus Local Fiscal Recovery Fund	145
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	145
057 - Chicago Police Department	146
925F - Federal Grant Fund	146
280N - DHS - FEMA - CTY - Port Security Grant Program (97.056)	146
280V - DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	147
2816 - DOJ - CRM - Asset Forfeiture Program (16.922)	148
282A - DOJ - OJP - Matthew Shepard and James Byrd, Jr. Hate Crimes Program (16.040)	149
282E - DOJ - COPS - CTY - Public Safety Partnership and Community Policing (16.710)	150
282F - DOJ - OVW - CTY - Violence Against Women Formula Grants (16.588)	151
282K - DOT - NHTSA - IDOT - State and Community Highway Safety (20.600)	152
2921 - DHS - FEMA - CTA - Rail and Transit Security Grant Program (97.075)	153
2996 - DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	154
925L - Local Public and Private Grant Fund	155
280N - DHS - FEMA - CTY - Port Security Grant Program (97.056)	155
282E - DOJ - COPS - CTY - Public Safety Partnership and Community Policing (16.710)	156
282F - DOJ - OVW - CTY - Violence Against Women Formula Grants (16.588)	157
925S - State Grant Fund	158
2817 - ISP - Asset Forfeiture	158
281Q - IDOT - Impaired Driving Prevention Training	159
281U - ILETSB - Chicago Police Department Training and Recruitment Program	160
281V - IDHS - Chicago First Responder Wellness Program	161
282C - DCEO - Chicago Camera Program	162
058 - Office of Emergency Management and Communications	163
925F - Federal Grant Fund	163
2811 - DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	163
2820 - DHS - FEMA - IEMA - Emergency Management Performance Grants (97.042)	164
925S - State Grant Fund	165
281V - IDHS - Chicago First Responder Wellness Program	165
059 - Chicago Fire Department	166
925F - Federal Grant Fund	166
2823 - DHS - CWMD - Securing the Cities Program (97.106)	166
2825 - DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	167
925S - State Grant Fund	168
2810 - OSFM - Fire Academy Training and Improvement	168
281V - IDHS - Chicago First Responder Wellness Program	169
2829 - OSFM - Capital Construction Grant	170
070 - Department of Business Affairs and Consumer Protection	171
0075 - Grants Management Fund	171
2800 - CTY - Grants Management	171
925C - COVID-19 Grant Fund	172
2802 - HUD - CPD - CDBG - CARES Act - Business Assistance (14.218)	172
925L - Local Public and Private Grant Fund	173
2822 - Driver Resource Center Program	173
925S - State Grant Fund	174

Table of Contents - Continued

2801 - IDPH - Tobacco Enforcement Grant	174
GA00 - Coronavirus Local Fiscal Recovery Fund	175
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	175
072 - Department of Environment	176
0075 - Grants Management Fund	176
280J - CTY - Grants Management	176
925E - Entitlement Fund	177
280A - HUD - CPD - CDBG - Planning and Administration (14.218)	177
925F - Federal Grant Fund	178
2806 - DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	178
280B - EPA - OLEM - Brownfields Program (66.818)	179
280C - EPA - IEPA - CTY - Air Pollution Control Program (66.605)	180
280H - EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)	181
925L - Local Public and Private Grant Fund	182
280C - EPA - IEPA - CTY - Air Pollution Control Program (66.605)	182
925S - State Grant Fund	183
280D - OSFM - Underground Storage Tank Inspection	183
280E - IEPA - Resource Conservation	184
280F - IEPA - Solid Waste Management	185
081 - Department of Streets and Sanitation	186
925F - Federal Grant Fund	186
2813 - USDA - FS - PVT - Urban and Community Forestry Program (10.675)	186
084 - Chicago Department of Transportation	187
0075 - Grants Management Fund	187
281W - CTY - Grants Management	187
925C - COVID-19 Grant Fund	188
290G - TREAS - SLFRF - CC - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	188
280V - HUD - CPD - CDBG - CARES Act - Public Space Activations (14.218)	189
925D - Disaster Recovery Fund	190
281M - HUD - CPD - CDBG-DR - Stormwater Infrastructure - Permeable Alleys (14.218)	190
925F - Federal Grant Fund	191
280G - DOT - NHTSA - IDOT - National Priority Safety Programs (20.616)	191
281J - DOT - OST - Reconnecting Communities Pilot (RCP) Discretionary Grant Program (20.940)	192
281K - DOT - OST - Safe Streets and Roads for All (20.939)	193
281N - DOT - NHTSA - IDOT - State and Community Highway Safety (20.600)	194
281V - DOT - FHWA - Highway Research and Development Program (20.200)	195
280Y - DOT - OST - Nationally Significant Freight and Highway Projects (INFRA) (20.934)	196
281C - DOT - FTA - Community Project Funding (20.534)	197
281S - DOT - FHWA - IDOT - CTY - Highway Planning and Construction (20.205)	198
281U - DOT - FTA - Federal Transit Formula Grants (20.507)	199
281L - DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	200
925L - Local Public and Private Grant Fund	201
281T - SISTER AGENCY / PVT - Infrastructure Planning and Construction	201
281S - DOT - FHWA - IDOT - CTY - Highway Planning and Construction (20.205)	202
925S - State Grant Fund	203
280E - IDOT - Highway Planning and Construction	203
280M - DCEO - Highway Planning and Construction	204
280Q - IDOT - Rebuild Illinois	205
085 - Chicago Department of Aviation	206
925F - Federal Grant Fund	206
2805 - DOT - FAA - Airport Improvement Program - Midway (20.106)	206
2810 - DOT - FAA - Airport Improvement Program - O'Hare (20.106)	207
925S - State Grant Fund	208
2828 - IDOT - Aviation Fuel Tax Program - O'Hare	208
2829 - IDOT - Aviation Fuel Tax Program - Midway	209
088 - Department of Water Management	210
925C - COVID-19 Grant Fund	210
2825 - HUD - CPD - CDBG - CARES Act - Lead Service Line Replacement (14.218)	210
925D - Disaster Recovery Fund	211
2821 - HUD - CPD - CDBG-DR - Stormwater Infrastructure - Local Sewer Line Construction (14.218)	211

Table of Contents - Continued

2822 - HUD - CPD - CDBG-DR - Stormwater Infrastructure - Local Sewer Line Cleaning (14.218)	212
2823 - HUD - CPD - CDBG-DR - Stormwater Infrastructure - Wing Storage (14.218)	213
2824 - HUD - CPD - CDBG-DR - Stormwater Infrastructure - Trunk Sewer Line Construction (14.218)	214
925E - Entitlement Fund	215
2505 - HUD - CPD - CDBG - Rehabilitation - Lead Service Line Replacement (14.218)	215
925F - Federal Grant Fund	216
280B - EPA - Congressionally Mandated Projects (66.202)	216
091 - Chicago Public Library	217
925F - Federal Grant Fund	217
280D - HUD - CPD - CPF - Rudy Lozano Branch Library Renovation (14.251)	217
925S - State Grant Fund	218
2842 - SOS - Capital Construction Program	218
2895 - SOS - Library Development - Per Capita and Area	219

001 - Office of the Mayor
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
 1005 - OFFICE OF THE MAYOR
 2808 - PVT - WATER POLICY PROGRAM

(925L/1005/2808)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$95,867
0006 Salary Provision	45,827
0044 Fringe Benefits	55,306
0000 Personnel Services - Total*	\$197,000
Appropriation Total	\$197,000

Positions and Salaries

Position	No	Rate
3808 - Water Policy Program		
9863 Policy Analyst - Mayor's Office	1	\$98,832
Section Position Total	1	\$98,832
Position Total	1	\$98,832
Turnover		(2,965)
Position Net Total	1	\$95,867

001 - Office of the Mayor
925L - Local Public and Private Grant Fund
1005 - Office of the Mayor - Continued
280A - PVT - CITYSTART

(925L/1005/280A)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	75,000
9000 Purposes as Specified - Total	\$75,000
Appropriation Total	\$75,000

001 - Office of the Mayor
925L - Local Public and Private Grant Fund
 1005 - Office of the Mayor - Continued
2839 - PVT - CHICAGO FUNDERS TOGETHER TO END HOMELESSNESS

(925L/1005/2839)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$172,505
0044 Fringe Benefits	99,519
0000 Personnel Services - Total*	\$272,024
9000 Purposes as Specified	
909A Reserve Balance	148,976
9000 Purposes as Specified - Total	\$148,976
Appropriation Total	\$421,000

Fund Total	\$693,000
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Positions and Salaries

Position	No	Rate
3846 - Office of Policy		
9898 Deputy Chief of Staff	1	\$177,840
Section Position Total	1	\$177,840
Position Total	1	\$177,840
Turnover		(5,335)
Position Net Total	1	\$172,505

001 - Office of the Mayor
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - OFFICE OF THE MAYOR
 290H - TREAS - SLFRF - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(GA00/1005/290H)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$106,529
0006	Salary Provision	1,013
0044	Fringe Benefits	61,458
0000 Personnel Services - Total*		\$169,000
Appropriation Total		\$169,000

Department Total	\$862,000
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Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9643 Recovery Team Program Manager	1	\$109,824
Section Position Total	1	\$109,824
Position Total	1	\$109,824
Turnover		(3,295)
Position Net Total	1	\$106,529

**005 - Office of Budget and Management
0075 - GRANTS MANAGEMENT FUND
1005 - OFFICE OF BUDGET AND MANAGEMENT
2855 - CTY - GRANTS MANAGEMENT**

(0075/1005/2855)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,235,614
0015	Schedule Salary Adjustments	11,083
0039	For the Employment of Students as Trainees	26,108
0044	Fringe Benefits	723,000
0000 Personnel Services - Total*		\$1,995,805
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$696,301
0166	Dues, Subscriptions and Memberships	894
0100 Contractual Services - Total*		\$697,195
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$5,000
Appropriation Total		\$2,698,000

Positions and Salaries

Position	No	Rate
3935 - Grant Operations		
9656 Deputy Budget Director	1	\$167,964
2925 Grants Manager - OBM	3	118,956
1333 Compensation Specialist	1	124,584
1333 Compensation Specialist	1	85,128
1124 Assistant Budget Director	1	146,808
1120 Managing Deputy Budget Director	1	188,400
1103 Budget Analyst	1	68,856
0603 Assistant Director of Information Systems	1	153,384
Schedule Salary Adjustments		11,083
Section Position Total	10	\$1,303,075
Position Total	10	\$1,303,075
Turnover		(56,378)
Position Net Total	10	\$1,246,697

**005 - Office of Budget and Management
 925D - DISASTER RECOVERY FUND
 1005 - OFFICE OF BUDGET AND MANAGEMENT
 2825 - HUD - CPD - CDBG-DR - PLANNING AND ADMINISTRATION (14.218)**

(925D/1005/2825)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$135,360
0006	Salary Provision	1,056,135
0044	Fringe Benefits	75,747
0000 Personnel Services - Total*		\$1,267,242
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,553,758
0100 Contractual Services - Total*		\$19,553,758
Appropriation Total		\$20,821,000

Positions and Salaries

Position	No	Rate
3825 - Planning and Administration		
9644 Senior Recovery Team Program Manager	1	\$135,360
Section Position Total	1	\$135,360
Position Total	1	\$135,360

005 - Office of Budget and Management
925E - ENTITLEMENT FUND
 1005 - OFFICE OF BUDGET AND MANAGEMENT
 2505 - HUD - CPD - CDBG - PLANNING AND ADMINISTRATION (14.218)

(925E/1005/2505)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$190,558
0015	Schedule Salary Adjustments	98
0044	Fringe Benefits	109,935
0000 Personnel Services - Total*		\$300,591
0100 Contractual Services		
0152	Advertising	\$10,000
0169	Technical Meeting Costs	10,000
0100 Contractual Services - Total*		\$20,000
0800 Indirect Costs		
0801	Indirect Costs	6,957,409
0800 Indirect Costs - Total*		\$6,957,409
Appropriation Total		\$7,278,000

Positions and Salaries

Position	No	Rate
3505 - Administration and Monitoring		
2925 Grants Manager - OBM	1	\$113,568
1105 Senior Budget Analyst	1	82,884
Schedule Salary Adjustments		98
Section Position Total	2	\$196,550
Position Total	2	\$196,550
Turnover		(5,894)
Position Net Total	2	\$190,656

005 - Office of Budget and Management
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - OFFICE OF BUDGET AND MANAGEMENT
 290H - TREAS - SLFRF - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$106,529
0006 Salary Provision	307
0044 Fringe Benefits	61,458
0000 Personnel Services - Total*	\$168,294
0100 Contractual Services	
0135 For Delegate Agencies	\$2,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	665,706
0100 Contractual Services - Total*	\$2,665,706
Appropriation Total	\$2,834,000
Department Total	\$33,631,000

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9643 Recovery Team Program Manager	1	\$109,824
Section Position Total	1	\$109,824
Position Total	1	\$109,824
Turnover		(3,295)
Position Net Total	1	\$106,529

006 - Department of Technology and Innovation
925F - FEDERAL GRANT FUND
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
 2825 - DHS - FEMA - IEMA - HOMELAND SECURITY GRANT PROGRAM (UASI) (97.076)

(925F/1005/2825)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$457,755
0015	Schedule Salary Adjustments	21,344
0044	Fringe Benefits	264,082
0000 Personnel Services - Total*		\$743,181
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350,819
0100 Contractual Services - Total*		\$350,819
9000 Purposes as Specified		
909A	Reserve Balance	11,031,000
9000 Purposes as Specified - Total		\$11,031,000
Appropriation Total		\$12,125,000

Department Total	\$12,125,000
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Positions and Salaries

Position	No	Rate
3825 - Urban Areas Security Initiative		
06E6 Security Analyst	2	\$110,940
06E4 Security Engineer	2	125,016
Schedule Salary Adjustments		21,344
Section Position Total	4	\$493,256
Position Total	4	\$493,256
Turnover		(14,157)
Position Net Total	4	\$479,099

021 - Department of Housing
0075 - GRANTS MANAGEMENT FUND
 1005 - DEPARTMENT OF HOUSING
 2846 - CTY - HOUSING PRESERVATION

(0075/1005/2846)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$404,374
0015	Schedule Salary Adjustments	15,086
0044	Fringe Benefits	232,540
0000 Personnel Services - Total*		\$652,000
Appropriation Total		\$652,000

Positions and Salaries

Position	No	Rate
3846 - Housing Preservation		
9679 Deputy Commissioner	1	\$157,332
1438 Housing Development Coordinator	1	80,124
03A8 Senior Administrative Assistant	1	70,752
0310 Project Manager	1	107,340
Schedule Salary Adjustments		15,086
Section Position Total	4	\$430,634
Position Total	4	\$430,634
Turnover		(11,174)
Position Net Total	4	\$419,460

021 - Department of Housing
0075 - Grants Management Fund
 1005 - Department of Housing - Continued
2847 - CTY - HOMEOWNERSHIP PROGRAMS

(0075/1005/2847)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$448,928
0015	Schedule Salary Adjustments	7,961
0044	Fringe Benefits	268,111
0000 Personnel Services - Total*		\$725,000
Appropriation Total		\$725,000

Fund Total	\$1,377,000
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Positions and Salaries

Position	No	Rate
3847 - Homeownership Programs		
9679 Deputy Commissioner	1	\$139,140
1987 Loan Processing Officer	1	119,100
1912 Project Coordinator	1	77,640
03B1 Program Manager	1	143,232
Schedule Salary Adjustments		7,961
Section Position Total	4	\$487,073
Position Total	4	\$487,073
Turnover		(30,184)
Position Net Total	4	\$456,889

021 - Department of Housing
925C - COVID-19 GRANT FUND
 1005 - DEPARTMENT OF HOUSING
2833 - HUD - CPD - HOME INVESTMENT PARTNERSHIPS PROGRAM (14.239)

(925C/1005/2833)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$98,381
0044 Fringe Benefits	56,757
0000 Personnel Services - Total*	\$155,138
0100 Contractual Services	
0135 For Delegate Agencies	2,000,000
0100 Contractual Services - Total*	\$2,000,000
9000 Purposes as Specified	
909A Reserve Balance	29,015,862
9000 Purposes as Specified - Total	\$29,015,862
Appropriation Total	\$31,171,000

Positions and Salaries

Position	No	Rate
3833 - Home Investment Partnership		
9643 Recovery Team Program Manager	1	\$101,424
Section Position Total	1	\$101,424
Position Total	1	\$101,424
Turnover		(3,043)
Position Net Total	1	\$98,381

021 - Department of Housing
925E - ENTITLEMENT FUND
 1005 - DEPARTMENT OF HOUSING

2559 - HUD - CPD - CDBG - PUBLIC SERVICE - HOUSING INFORMATION AND REFERRAL SERVICES (14.218)

(925E/1005/2559)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$455,345
0006	Salary Provision	83,846
0015	Schedule Salary Adjustments	12,179
0044	Fringe Benefits	262,691
0000 Personnel Services - Total*		\$814,061
0100 Contractual Services		
0135	For Delegate Agencies	1,130,939
0100 Contractual Services - Total*		\$1,130,939
Appropriation Total		\$1,945,000

Positions and Salaries

Position	No	Rate
3559 - Housing Services and Assistance		
3052	2	\$92,940
0703	1	81,324
0703	1	77,640
0309	1	124,584
		Schedule Salary Adjustments 12,179
Section Position Total	5	\$481,607
Position Total	5	\$481,607
Turnover		(14,083)
Position Net Total	5	\$467,524

021 - Department of Housing
925E - Entitlement Fund
 1005 - Department of Housing - Continued
2560 - HUD - CPD - CDBG - PUBLIC SERVICE - HOUSING COUNSELING (14.218)

(925E/1005/2560)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$567,939
0006	Salary Provision	52,500
0015	Schedule Salary Adjustments	9,901
0044	Fringe Benefits	327,647
0000 Personnel Services - Total*		\$957,987
0100 Contractual Services		
0135	For Delegate Agencies	1,447,013
0100 Contractual Services - Total*		\$1,447,013
Appropriation Total		\$2,405,000

Positions and Salaries

Position	No	Rate
3560 - Homeownership Counseling Services		
3052	1	\$97,488
3052	1	92,940
2908	1	130,668
1912	1	77,640
03B1	2	93,384
		9,901
Section Position Total	6	\$595,405
Position Total	6	\$595,405
Turnover		(17,565)
Position Net Total	6	\$577,840

021 - Department of Housing
925E - Entitlement Fund
 1005 - Department of Housing - Continued
2565 - HUD - CPD - CDBG - PLANNING AND ADMINISTRATION (14.218)

(925E/1005/2565)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$651,636
0015	Schedule Salary Adjustments	3,397
0044	Fringe Benefits	393,967
0000 Personnel Services - Total*		\$1,049,000
0800 Indirect Costs		
0801	Indirect Costs	1,346,000
0800 Indirect Costs - Total*		\$1,346,000
Appropriation Total		\$2,395,000

Positions and Salaries

Position	No	Rate
3566 - Planning And Administration		
2989	1	\$129,636
2901	1	121,668
1431	1	83,052
1430	2	98,832
1405	1	89,112
1405	1	82,884
		Schedule Salary Adjustments
		3,397
Section Position Total	7	\$707,413
Position Total	7	\$707,413
Turnover		(52,380)
Position Net Total	7	\$655,033

021 - Department of Housing
925E - Entitlement Fund
1005 - Department of Housing - Continued
2581 - HUD - CPD - CDBG - PUBLIC SERVICE - LEGAL SERVICES (14.218)

(925E/1005/2581)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	2,093,000
0100 Contractual Services - Total*	\$2,093,000
Appropriation Total	\$2,093,000

021 - Department of Housing
925E - Entitlement Fund
1005 - Department of Housing - Continued
2585 - HUD - CPD - CDBG - REHABILITATION - ADMINISTRATION (14.218)

(925E/1005/2585)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,561,632
0015	Schedule Salary Adjustments	53,759
0044	Fringe Benefits	1,503,709
0000 Personnel Services - Total*		\$4,119,100
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0149	For Software Maintenance and Licensing	4,400
0155	Rental of Property	300,000
0169	Technical Meeting Costs	80,500
0100 Contractual Services - Total*		\$434,900
0300 Commodities and Materials		
0340	Material and Supplies	1,000
0300 Commodities and Materials - Total*		\$1,000
Appropriation Total		\$4,555,000

021 - Department of Housing
 925E - Entitlement Fund
 1005 - Department of Housing
 2585 - HUD - CPD - CDBG - Rehabilitation - Administration (14.218) - Continued

Positions and Salaries

Position	No	Rate
3585 - Rehabilitation - Administration		
1437 Financial Planning Analyst - Excluded	1	\$111,000
1437 Financial Planning Analyst - Excluded	2	101,628
1437 Financial Planning Analyst - Excluded	2	89,112
0313 Assistant Commissioner	1	121,668
Schedule Salary Adjustments		22,391
Section Position Total	6	\$636,539
3586 - Construction and Compliance		
9679 Deputy Commissioner	1	\$157,332
5403 Architect III	1	90,144
3051 Senior Equity Officer	1	106,272
2908 Senior Program Auditor	6	77,640
1939 Rehabilitation Construction Specialist	2	108,576
1939 Rehabilitation Construction Specialist	1	102,588
1939 Rehabilitation Construction Specialist	3	93,504
1939 Rehabilitation Construction Specialist	1	89,244
1939 Rehabilitation Construction Specialist	1	82,644
0810 Executive Secretary II	1	94,452
0313 Assistant Commissioner	1	146,808
0313 Assistant Commissioner	1	137,532
0310 Project Manager	1	102,444
Schedule Salary Adjustments		31,368
Section Position Total	21	\$2,104,332
Position Total	27	\$2,740,871
Turnover		(125,480)
Position Net Total	27	\$2,615,391

021 - Department of Housing
925E - Entitlement Fund
1005 - Department of Housing - Continued
2860 - HUD - CPD - CDBG - ECONOMIC DEVELOPMENT - TECHNICAL ASSISTANCE (14.218)

(925E/1005/2860)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000
Fund Total	\$13,593,000

021 - Department of Housing
925F - FEDERAL GRANT FUND
 1005 - DEPARTMENT OF HOUSING
2833 - HUD - CPD - HOME INVESTMENT PARTNERSHIPS PROGRAM (14.239)

(925F/1005/2833)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,154,932
0015	Schedule Salary Adjustments	16,460
0044	Fringe Benefits	666,291
0000 Personnel Services - Total*		\$1,837,683
0100 Contractual Services		
0135	For Delegate Agencies	\$300,000
0169	Technical Meeting Costs	18,000
0100 Contractual Services - Total*		\$318,000
9000 Purposes as Specified		
909A	Reserve Balance	48,488,000
9000 Purposes as Specified - Total		\$48,488,000
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	15,504,317
9100 Purposes as Specified - Total		\$15,504,317
Appropriation Total		\$66,148,000

Positions and Salaries

Position	No	Rate
3803 - Multi Family Financing		
9679 Deputy Commissioner	1	\$167,964
1438 Housing Development Coordinator	1	83,052
1437 Financial Planning Analyst - Excluded	2	122,556
03B2 Program Specialist	1	72,996
0313 Assistant Commissioner	1	137,532
Schedule Salary Adjustments		12,040
Section Position Total	6	\$718,696
3834 - Construction and Compliance		
2916 Supervising Program Auditor	1	\$85,128
2908 Senior Program Auditor	2	130,668
0313 Assistant Commissioner	1	137,532
Schedule Salary Adjustments		4,420
Section Position Total	4	\$488,416
Position Total	10	\$1,207,112
Turnover		(35,720)
Position Net Total	10	\$1,171,392

021 - Department of Housing
925F - Federal Grant Fund

1005 - Department of Housing - Continued

2859 - HUD - CPD - ECON DEVELOPMT INITIATIVE, COMMUNITY PROJECT FUNDING, AND MISC GRANTS (14.251)

(925F/1005/2859)

Appropriations		Amount
9000 Purposes as Specified		
909A	Reserve Balance	7,817,000
9000 Purposes as Specified - Total		\$7,817,000
Appropriation Total		\$7,817,000
Fund Total		\$73,965,000

021 - Department of Housing
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1005 - DEPARTMENT OF HOUSING
2834 - CTY - ABANDONED RESIDENTIAL PROPERTY RELIEF

(925L/1005/2834)

Appropriations		Amount
9000 Purposes as Specified		
909A	Reserve Balance	919,000
9000 Purposes as Specified - Total		\$919,000
Appropriation Total		\$919,000

021 - Department of Housing
925L - Local Public and Private Grant Fund
 1005 - Department of Housing - Continued
2858 - CTY - HOME REPAIR PROGRAM 2024 MATCH

(925L/1005/2858)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	6,297,000
9000 Purposes as Specified - Total	\$6,297,000
Appropriation Total	\$6,297,000
Fund Total	\$7,216,000

021 - Department of Housing
925P - PROGRAM INCOME FUND
1005 - DEPARTMENT OF HOUSING
2833 - HUD - CPD - HOME INVESTMENT PARTNERSHIPS PROGRAM (14.239)

(925P/1005/2833)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	1,678,000
9000 Purposes as Specified - Total	\$1,678,000
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	11,710,000
9100 Purposes as Specified - Total	\$11,710,000
Appropriation Total	\$13,388,000

021 - Department of Housing
925S - STATE GRANT FUND
 1005 - DEPARTMENT OF HOUSING
2835 - IHDA - LOW INCOME HOUSING TRUST FUND

(925S/1005/2835)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$75,311
0044 Fringe Benefits	43,447
0000 Personnel Services - Total*	\$118,758
0100 Contractual Services	
0135 For Delegate Agencies	9,896,242
0100 Contractual Services - Total*	\$9,896,242
Appropriation Total	\$10,015,000

Positions and Salaries

Position	No	Rate
3835 - Low Income Housing Trust Fund		
1912 Project Coordinator	1	\$77,640
Section Position Total	1	\$77,640
Position Total	1	\$77,640
Turnover		(2,329)
Position Net Total	1	\$75,311

021 - Department of Housing
925S - State Grant Fund
1005 - Department of Housing - Continued
2838 - IHDA - BUILD ILLINOIS

(925S/1005/2838)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	8,735,000
9000 Purposes as Specified - Total	\$8,735,000
Appropriation Total	\$8,735,000
Fund Total	\$18,750,000
Department Total	\$159,460,000

023 - Department of Cultural Affairs and Special Events
925F - FEDERAL GRANT FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2839 - NEA- IAC - CTY - COMMUNITY ARTS ACCESS PROGRAM (45.025)

(925F/1005/2839)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	141,000
0100 Contractual Services - Total*	\$141,000
Appropriation Total	\$141,000

023 - Department of Cultural Affairs and Special Events
925F - Federal Grant Fund
1005 - Department of Cultural Affairs and Special Events - Continued
2887 - NEA - CTY - PROMOTION OF THE ARTS (45.024)

(925F/1005/2887)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
9000 Purposes as Specified	
909A Reserve Balance	55,000
9000 Purposes as Specified - Total	\$55,000
Appropriation Total	\$155,000
Fund Total	\$296,000

023 - Department of Cultural Affairs and Special Events
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2838 - IAC - CTY - PARTNERS IN EXCELLENCE

(925L/1005/2838)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	54,000
0900 Financial Purposes as Specified - Total	\$54,000
Appropriation Total	\$54,000

023 - Department of Cultural Affairs and Special Events
925L - Local Public and Private Grant Fund
1005 - Department of Cultural Affairs and Special Events - Continued
2839 - NEA- IAC - CTY - COMMUNITY ARTS ACCESS PROGRAM (45.025)

(925L/1005/2839)

Appropriations		Amount
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	37,000
0900 Financial Purposes as Specified - Total		\$37,000
Appropriation Total		\$37,000

023 - Department of Cultural Affairs and Special Events
925L - Local Public and Private Grant Fund
1005 - Department of Cultural Affairs and Special Events - Continued
2878 - PVT - DCASE PRIVATE GRANT FUNDING

(925L/1005/2878)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,200,000
0100 Contractual Services - Total*	\$5,200,000
9000 Purposes as Specified	
909A Reserve Balance	7,430,000
9000 Purposes as Specified - Total	\$7,430,000
Appropriation Total	\$12,630,000

023 - Department of Cultural Affairs and Special Events
925L - Local Public and Private Grant Fund
1005 - Department of Cultural Affairs and Special Events - Continued
2887 - NEA - CTY - PROMOTION OF THE ARTS (45.024)

(925L/1005/2887)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	100,000
0900 Financial Purposes as Specified - Total	\$100,000
9000 Purposes as Specified	
909A Reserve Balance	55,000
9000 Purposes as Specified - Total	\$55,000
Appropriation Total	\$155,000
Fund Total	\$12,876,000

023 - Department of Cultural Affairs and Special Events
925S - STATE GRANT FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
280B - DCEO - TOURISM PRIVATE SECTOR GRANT PROGRAM

(925S/1005/280B)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

023 - Department of Cultural Affairs and Special Events
925S - State Grant Fund
1005 - Department of Cultural Affairs and Special Events - Continued
2838 - IAC - CTY - PARTNERS IN EXCELLENCE

(925S/1005/2838)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0100 Contractual Services - Total*	\$54,000
Appropriation Total	\$54,000
Fund Total	\$254,000

023 - Department of Cultural Affairs and Special Events
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
290H - TREAS - SLFRF - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(GA00/1005/290H)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	4,910,000
0100 Contractual Services - Total*	\$4,910,000
Appropriation Total	\$4,910,000
Department Total	\$18,336,000

027 - Department of Finance
0075 - GRANTS MANAGEMENT FUND
 1005 - FINANCE
2855 - CTY - GRANTS MANAGEMENT

(0075/1005/2855)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,055,650
0015	Schedule Salary Adjustments	46,843
0044	Fringe Benefits	2,251,350
0000 Personnel Services - Total*		\$5,353,843
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$185,737
0142	Accounting and Auditing	810,320
0149	For Software Maintenance and Licensing	37,500
0166	Dues, Subscriptions and Memberships	1,000
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		\$1,039,557
0200 Travel		
0229	Transportation and Expense Allowance	3,500
0200 Travel - Total*		\$3,500
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	2,500
0300 Commodities and Materials - Total*		\$3,100
Appropriation Total		\$6,400,000

027 - Department of Finance
0075 - Grants Management Fund
1005 - Finance
2855 - CTY - Grants Management - Continued

Positions and Salaries

Position	No	Rate
3802 - Grant and Project Accounting Division		
4800 - Administrative Services		
9651 Deputy Comptroller	1	\$175,512
0105 Assistant Comptroller	1	158,508
0105 Assistant Comptroller	1	137,532
Schedule Salary Adjustments		13,568
Subsection Position Total	3	\$485,120
4801 - PSPD and Transportation Accounting		
0187 Director of Accounting	1	\$121,320
0120 Supervisor of Accounting	1	130,476
0120 Supervisor of Accounting	1	126,756
0111 Lead Accountant	2	129,636
0111 Lead Accountant	2	97,488
0110 Accountant	1	119,100
0110 Accountant	1	74,172
0110 Accountant	1	68,616
Schedule Salary Adjustments		13,193
Subsection Position Total	10	\$1,107,881
4802 - Systems Audit and Schedules		
0187 Director of Accounting	1	\$141,132
0120 Supervisor of Accounting	1	106,272
0111 Lead Accountant	1	102,516
0109 Accounting Technician	1	58,764
Schedule Salary Adjustments		8,098
Subsection Position Total	4	\$416,782
4803 - DFSS Accounting		
0187 Director of Accounting	1	\$141,132
0120 Supervisor of Accounting	1	101,628
0111 Lead Accountant	1	90,144
0110 Accountant	1	119,100
Schedule Salary Adjustments		3,677
Subsection Position Total	4	\$455,681
4804 - Community Development Accounting		
1143 Operations Analyst	1	\$98,460
0187 Director of Accounting	1	141,132
0110 Accountant	1	119,100
Subsection Position Total	3	\$358,692

027 - Department of Finance
0075 - Grants Management Fund
1005 - Finance

2855 - CTY - Grants Management - Continued

3802 - Grant and Project Accounting Division - Continued

Position	No	Rate
4805 - Health Accounting		
0187 Director of Accounting	1	\$121,320
0120 Supervisor of Accounting	1	126,756
0111 Lead Accountant	1	129,636
0111 Lead Accountant	1	92,940
0110 Accountant	1	119,100
0110 Accountant	2	68,616
Schedule Salary Adjustments		4,668
Subsection Position Total	7	\$731,652
4806 - Voucher Audit		
1576 Chief Voucher Expediter	2	\$81,324
0109 Accounting Technician	1	98,928
0109 Accounting Technician	2	64,488
0109 Accounting Technician	1	61,548
0109 Accounting Technician	1	57,000
Schedule Salary Adjustments		3,639
Subsection Position Total	7	\$512,739
Section Position Total	38	\$4,068,547
Position Total	38	\$4,068,547
Turnover		(966,054)
Position Net Total	38	\$3,102,493

027 - Department of Finance
925S - STATE GRANT FUND
1005 - FINANCE
2805 - DCEO - BROADBAND CONNECT ILLINOIS

(925S/1005/2805)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	4,006,000
9000 Purposes as Specified - Total	\$4,006,000
Appropriation Total	\$4,006,000

027 - Department of Finance
925S - State Grant Fund
 1005 - Finance - Continued
 2838 - IHDA - BUILD ILLINOIS

(925S/1005/2838)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$89,112
0006 Salary Provision	885
0015 Schedule Salary Adjustments	2,136
0044 Fringe Benefits	49,867
0000 Personnel Services - Total*	\$142,000
Appropriation Total	\$142,000
Fund Total	\$4,148,000

Positions and Salaries

Position	No	Rate
3838 - Build Illinois		
0310 Project Manager	1	\$89,112
Schedule Salary Adjustments		2,136
Section Position Total	1	\$91,248
Position Total	1	\$91,248

027 - Department of Finance
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - FINANCE

290H - TREAS - SLFRF - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(GA00/1005/290H)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	4,090,000
0100 Contractual Services - Total*	\$4,090,000
Appropriation Total	\$4,090,000
Department Total	\$14,638,000

031 - Department of Law
925S - STATE GRANT FUND
 1005 - DEPARTMENT OF LAW
 2838 - IHDA - BUILD ILLINOIS

(925S/1005/2838)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$78,108
0006	Salary Provision	1,183
0044	Fringe Benefits	43,709
0000 Personnel Services - Total*		\$123,000
Appropriation Total		\$123,000

Department Total	\$123,000
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Positions and Salaries

Position	No	Rate
3838 - Build Illinois		
1643 Assistant Corporation Counsel I	1	\$78,108
Section Position Total	1	\$78,108
Position Total	1	\$78,108

033 - Department of Human Resources
0075 - GRANTS MANAGEMENT FUND
 1005 - DEPARTMENT OF HUMAN RESOURCES
 2800 - CTY - GRANTS MANAGEMENT

(0075/1005/2800)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$575,234
0015	Schedule Salary Adjustments	14,761
0044	Fringe Benefits	332,005
0000 Personnel Services - Total*		\$922,000
Appropriation Total		\$922,000

Department Total	\$922,000
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Positions and Salaries

Position	No	Rate
3800 - Central Grants Management		
1380 Recruiter	1	\$141,564
1380 Recruiter	1	134,184
1358 Onboarding Specialist	1	64,488
1356 Recruitment Manager	1	121,320
1308 HR Generalist - DHR	1	76,464
1231 Complaint Intake Specialist	1	55,272
Schedule Salary Adjustments		14,761
Section Position Total	6	\$608,053
Position Total	6	\$608,053
Turnover		(18,058)
Position Net Total	6	\$589,995

038 - Department of Fleet and Facility Management
925F - FEDERAL GRANT FUND
1005 - FLEET AND FACILITY MANAGEMENT
280B - EPA - CLEAN HEAVY-DUTY VEHICLES (CHDV) PROGRAM (66.049)

(925F/1005/280B)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	7,317,000
9000 Purposes as Specified - Total	\$7,317,000
Appropriation Total	\$7,317,000

038 - Department of Fleet and Facility Management

925F - Federal Grant Fund

1005 - Fleet and Facility Management - Continued

2829 - DOE - EERE - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM (EECBG) (88.128)

(925F/1005/2829)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	615,000
9000 Purposes as Specified - Total	\$615,000
Appropriation Total	\$615,000
Fund Total	\$7,932,000
Department Total	\$7,932,000

**041 - Chicago Department of Public Health
0075 - GRANTS MANAGEMENT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH
282S - GRANTS MANAGEMENT**

(0075/1005/282S)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,024,298
0015 Schedule Salary Adjustments	17,786
0044 Fringe Benefits	597,916
0000 Personnel Services - Total*	\$1,640,000
Appropriation Total	\$1,640,000

Positions and Salaries

Position	No	Rate
380D - Contracts		
1572 Chief Contract Expediter	1	\$143,400
1482 Contract Review Specialist II	1	77,640
1482 Contract Review Specialist II	2	68,616
1191 Contracts Administrator	1	137,532
0313 Assistant Commissioner	1	146,808
Schedule Salary Adjustments		13,950
Section Position Total	6	\$656,562
380E - Grants		
2989 Grants Research Specialist	1	\$90,144
2926 Supervisor of Grants Administration	1	113,568
2905 Coordinator of Grants Management	1	75,336
0313 Assistant Commissioner	1	146,808
Schedule Salary Adjustments		3,836
Section Position Total	4	\$429,692
Position Total	10	\$1,086,254
Turnover		(44,170)
Position Net Total	10	\$1,042,084

**041 - Chicago Department of Public Health
925C - COVID-19 GRANT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH**

2710 - HHS - CDC - EPIDEMIOLOGY AND LAB CAPACITY (ELC) FOR INFECTIOUS DISEASES (93.323)

(925C/1005/2710)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,800,466
0015	Schedule Salary Adjustments	25,947
0044	Fringe Benefits	1,053,863
0000 Personnel Services - Total*		\$2,880,276
9000 Purposes as Specified		
909A	Reserve Balance	11,603,724
9000 Purposes as Specified - Total		\$11,603,724
Appropriation Total		\$14,484,000

Positions and Salaries

Position	No	Rate
3710 - Building Epidemiology and Health IT Capacity		
3466	2	\$77,640
3464	1	85,128
3425	1	121,668
3414	1	102,516
3414	1	97,488
3407	1	122,928
3405	1	115,992
3405	1	106,272
3401	1	106,272
06A6	1	134,184
06A3	1	97,332
0311	2	143,232
0310	1	124,584
0310	2	113,568
		25,947
Section Position Total	17	\$1,909,191
Position Total	17	\$1,909,191
Turnover		(82,778)
Position Net Total	17	\$1,826,413

041 - Chicago Department of Public Health

925C - COVID-19 Grant Fund

1005 - Department of Public Health - Continued

2814 - HHS - CDC - SEXUALLY TRANSMITTED DISEASES (STD) PREVENTION AND CONTROL (93.977)

(925C/1005/2814)

Appropriations		Amount
9000 Purposes as Specified		
909A	Reserve Balance	1,832,000
9000 Purposes as Specified - Total		\$1,832,000
Appropriation Total		\$1,832,000

041 - Chicago Department of Public Health

925C - COVID-19 Grant Fund

1005 - Department of Public Health - Continued

282N - HHS - CDC - COLLABORATION WITH ACADEMIA TO STRENGTHEN PUBLIC HEALTH (93.967)

(925C/1005/282N)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,936,725
0015	Schedule Salary Adjustments	56,844
0044	Fringe Benefits	2,302,054
0000 Personnel Services - Total*		\$6,295,623
9000 Purposes as Specified		
909A	Reserve Balance	22,186,377
9000 Purposes as Specified - Total		\$22,186,377
Appropriation Total		\$28,482,000
Fund Total		\$44,798,000

041 - Chicago Department of Public Health

925C - COVID-19 Grant Fund

1005 - Department of Public Health

282N - HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967) - Continued

Positions and Salaries

Position	No	Rate
382N - Strengthening Public Hlth Infr		
6409 Graphic Artist III	1	\$74,172
3752 Public Health Nurse II	1	87,504
3751 Public Health Nurse I	1	87,504
3467 Public Health Administrator III	1	90,732
3466 Public Health Administrator II	1	85,200
3466 Public Health Administrator II	1	75,336
3464 Sprvg Public Health Ad	1	108,432
3464 Sprvg Public Health Ad	1	83,052
3408 Epidemiologist IV	1	121,320
3405 Infection Prevention Specialist	1	106,272
3076 Coordinator of Community Services	1	124,584
2989 Grants Research Specialist	2	102,516
2989 Grants Research Specialist	2	97,488
2901 Director of Planning, Research and Development	1	153,384
1912 Project Coordinator	1	81,324
1912 Project Coordinator	1	75,336
1318 Training Director	1	93,384
0901 Audio-Visual Specialist	1	67,608
0684 Data Base Analyst	1	92,940
0653 Web Author	1	97,956
0635 Senior Programmer/Analyst	1	107,628
0629 Principal Programmer/Analyst	1	122,928
0460 Senior Office Assistant	1	48,864
0404 Student Intern	4,160H	16.20H
03B1 Program Manager	1	97,836
03A8 Senior Administrative Assistant	1	64,488
0313 Assistant Commissioner	1	137,532
0311 Projects Administrator	1	136,692
0311 Projects Administrator	1	118,956
0311 Projects Administrator	1	89,112
0310 Project Manager	2	113,568
0310 Project Manager	1	107,340
0310 Project Manager	1	102,444
0310 Project Manager	1	93,384
0310 Project Manager	3	89,112
0289 Safety Administrator	1	111,000
0193 Auditor III	1	107,628
Schedule Salary Adjustments		56,844
Section Position Total	41	\$4,170,588
Position Total	41	\$4,170,588
Turnover		(177,019)
Position Net Total	41	\$3,993,569

**041 - Chicago Department of Public Health
925E - ENTITLEMENT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH
2555 - HUD - CPD - CDBG - PUBLIC SERVICE - SCREENING FOR LEAD (14.218)**

(925E/1005/2555)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,568,225
0015 Schedule Salary Adjustments	22,426
0044 Fringe Benefits	1,494,569
0000 Personnel Services - Total*	\$4,085,220
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	43,901
0100 Contractual Services - Total*	\$43,901
0200 Travel	
0229 Transportation and Expense Allowance	10,879
0200 Travel - Total*	\$10,879
Appropriation Total	\$4,140,000

Positions and Salaries

Position	No	Rate
3555 - Lead Paint Identification & Abatement		
3752 Public Health Nurse II	1	\$101,448
3701 Supervising Public Health Nurse	1	147,672
3701 Supervising Public Health Nurse	1	98,856
3429 Case Manager Assistant	1	86,112
3407 Epidemiologist III	1	154,764
2151 Supervising Building/Construction Inspector	1	150,180
2151 Supervising Building/Construction Inspector	1	123,528
2150 Building/Construction Inspector	3	157,296
2150 Building/Construction Inspector	1	143,352
2150 Building/Construction Inspector	2	112,488
2150 Building/Construction Inspector	1	107,460
2150 Building/Construction Inspector	1	102,540
2150 Building/Construction Inspector	3	97,932
2150 Building/Construction Inspector	2	93,468
0460 Senior Office Assistant	1	82,140
0460 Senior Office Assistant	1	48,864
03A7 Administrative Assistant	1	90,144
03A7 Administrative Assistant	1	56,124
Schedule Salary Adjustments		22,426
Section Position Total	24	\$2,693,206
Position Total	24	\$2,693,206
Turnover		(102,555)
Position Net Total	24	\$2,590,651

041 - Chicago Department of Public Health
925E - Entitlement Fund
1005 - Department of Public Health - Continued
2565 - HUD - CPD - CDBG - PUBLIC SERVICE - CRIME AWARENESS / PREVENTION (14.218)

(925E/1005/2565)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Chicago Department of Public Health
925E - Entitlement Fund
1005 - Department of Public Health - Continued
2598 - HUD - CPD - CDBG - PUBLIC SERVICE - MENTAL HEALTH SERVICES (14.218)

(925E/1005/2598)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,141,203
0015	Schedule Salary Adjustments	56,216
0044	Fringe Benefits	2,929,630
0000 Personnel Services - Total*		\$8,127,049
0100 Contractual Services		
0135	For Delegate Agencies	\$300,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	361,451
0149	For Software Maintenance and Licensing	38,500
0100 Contractual Services - Total*		\$699,951
Appropriation Total		\$8,827,000
Fund Total		\$13,467,000

**041 - Chicago Department of Public Health
925E - Entitlement Fund
1005 - Department of Public Health
2598 - HUD - CPD - CDBG - Public Service - Mental Health Services (14.218) - Continued**

Positions and Salaries

Position	No	Rate
3577 - Mental Health Clinics		
3764 Psychiatric Nurse Practitioner	2	\$140,496
3701 Supervising Public Health Nurse	1	94,080
3566 Behavioral Health Assistant	4	90,144
3566 Behavioral Health Assistant	1	64,488
3566 Behavioral Health Assistant	2	58,764
3566 Behavioral Health Assistant	1	51,936
3548 Psychologist	1	141,564
3548 Psychologist	1	122,928
3534 Clinical Therapist III	9	129,636
3534 Clinical Therapist III	2	117,636
3534 Clinical Therapist III	1	112,536
3534 Clinical Therapist III	1	107,628
3534 Clinical Therapist III	4	102,516
3534 Clinical Therapist III	1	97,488
3534 Clinical Therapist III	2	92,940
3534 Clinical Therapist III	1	90,144
3531 Senior Director of Crisis Services	1	131,124
3530 Mental Health Crisis Clinician	2	107,628
3467 Public Health Administrator III	1	130,668
3467 Public Health Administrator III	1	107,508
3466 Public Health Administrator II	1	75,336
3417 Community Resource Navigator	1	57,000
3407 Epidemiologist III	1	109,140
3384 Psychiatrist	2,000H	138.40H
1482 Contract Review Specialist II	1	70,752
0460 Senior Office Assistant	1	51,108
03B1 Program Manager	1	89,112
03A8 Senior Administrative Assistant	3	67,608
03A8 Senior Administrative Assistant	2	64,488
03A8 Senior Administrative Assistant	1	62,544
0308 Staff Assistant	1	70,752
0124 Finance Officer	1	97,488
Schedule Salary Adjustments		56,216
Section Position Total	53	\$5,572,432
Position Total	53	\$5,572,432
Turnover		(375,013)
Position Net Total	53	\$5,197,419

**041 - Chicago Department of Public Health
925F - FEDERAL GRANT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH**

2710 - HHS - CDC - EPIDEMIOLOGY AND LAB CAPACITY (ELC) FOR INFECTIOUS DISEASES (93.323)

(925F/1005/2710)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$489,675
0006	Salary Provision	759,951
0015	Schedule Salary Adjustments	1,656
0044	Fringe Benefits	287,162
0000 Personnel Services - Total*		\$1,538,444
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	963,955
0100 Contractual Services - Total*		\$963,955
0800 Indirect Costs		
0801	Indirect Costs	80,601
0800 Indirect Costs - Total*		\$80,601
9000 Purposes as Specified		
909A	Reserve Balance	1,447,000
9000 Purposes as Specified - Total		\$1,447,000
Appropriation Total		\$4,030,000

Positions and Salaries

Position		No	Rate
3710 - Building Epidemiology and Health IT Capacity			
3414	Epidemiologist II	1	\$129,636
3414	Epidemiologist II	1	102,516
3408	Epidemiologist IV	1	106,272
0404	Student Intern	4,160H	16.20H
0311	Projects Administrator	1	107,340
	Schedule Salary Adjustments		1,656
Section Position Total		4	\$514,812
Position Total		4	\$514,812
Turnover			(23,481)
Position Net Total		4	\$491,331

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued
2731 - HHS - HRSA - HIV EMERGENCY RELIEF PROJECT GRANTS (RYAN WHITE) (93.914)**

(925F/1005/2731)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,636,258
0015	Schedule Salary Adjustments	13,858
0044	Fringe Benefits	943,971
0000 Personnel Services - Total*		\$2,594,087
0100 Contractual Services		
0135	For Delegate Agencies	\$13,278,987
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,278,987
0100 Contractual Services - Total*		\$26,557,974
0200 Travel		
0229	Transportation and Expense Allowance	7,288
0200 Travel - Total*		\$7,288
0300 Commodities and Materials		
0340	Material and Supplies	45,000
0300 Commodities and Materials - Total*		\$45,000
0800 Indirect Costs		
0801	Indirect Costs	196,651
0800 Indirect Costs - Total*		\$196,651
Appropriation Total		\$29,401,000

Positions and Salaries

Position	No	Rate
3731 - Ryan White HIV Care Act Part A - Emergency Relief		
3467	2	\$157,332
3467	1	130,668
3466	1	130,668
3466	2	93,504
3464	1	89,112
3057	1	146,808
0729	1	97,956
0381	1	93,384
0380	1	85,200
0311	1	102,444
0308	2	119,100
0308	1	70,752
		13,858
Section Position Total	15	\$1,700,722
Position Total	15	\$1,700,722
Turnover		(50,606)
Position Net Total	15	\$1,650,116

041 - Chicago Department of Public Health

925F - Federal Grant Fund

1005 - Department of Public Health - Continued

2808 - USDA - FNS - IDHS - WOMEN, INFANTS AND CHILDREN (WIC) NUTRITION PROGRAM (10.557)

(925F/1005/2808)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,140,606
0015	Schedule Salary Adjustments	15,086
0044	Fringe Benefits	1,284,839
0000 Personnel Services - Total*		\$3,440,531
0100 Contractual Services		
0135	For Delegate Agencies	\$665,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	771,469
0100 Contractual Services - Total*		\$1,436,469
Appropriation Total		\$4,877,000

Positions and Salaries

Position	No	Rate	
3910 - WIC Nutrition Services			
3437	Director of Nutrition	1	\$137,532
3422	Public Health Nutritionist	1	98,460
3422	Public Health Nutritionist	2	72,684
3422	Public Health Nutritionist	11	67,284
3418	Supervising Public Health Nutritionist	1	80,196
3418	Supervising Public Health Nutritionist	1	76,464
3418	Supervising Public Health Nutritionist	5	74,160
3413	Regional Nutrition Coordinator	1	102,516
3413	Regional Nutrition Coordinator	1	97,488
0460	Senior Office Assistant	2	78,432
0460	Senior Office Assistant	4	48,864
0460	Senior Office Assistant	2	47,364
	Schedule Salary Adjustments		15,086
Section Position Total		32	\$2,311,082
Position Total		32	\$2,311,082
Turnover			(155,390)
Position Net Total		32	\$2,155,692

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued
280L - HHS - CDC - CHILDHOOD LEAD POISONING PREVENTION PROJECTS (93.197)**

(925F/1005/280L)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$115,527
0006	Salary Provision	3,368
0015	Schedule Salary Adjustments	1,860
0044	Fringe Benefits	66,648
0000 Personnel Services - Total*		\$187,403
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	126,417
0100 Contractual Services - Total*		\$126,417
0800 Indirect Costs		
0801	Indirect Costs	85,180
0800 Indirect Costs - Total*		\$85,180
9000 Purposes as Specified		
909A	Reserve Balance	236,000
9000 Purposes as Specified - Total		\$236,000
Appropriation Total		\$635,000

Positions and Salaries

Position	No	Rate
380L - Lead Poisoning Surveillance		
3466 Public Health Administrator II	1	\$119,100
Schedule Salary Adjustments		1,860
Section Position Total	1	\$120,960
Position Total	1	\$120,960
Turnover		(3,573)
Position Net Total	1	\$117,387

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued
280Y - HHS - CDC - HIV PREVENTION ACTIVITIES (93.940)**

(925F/1005/280Y)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,895,960
0006 Salary Provision	952,594
0015 Schedule Salary Adjustments	35,848
0044 Fringe Benefits	2,252,821
0000 Personnel Services - Total*	\$7,137,223
0100 Contractual Services	
0135 For Delegate Agencies	\$1,827,779
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,827,779
0100 Contractual Services - Total*	\$3,655,558
0300 Commodities and Materials	
0340 Material and Supplies	53,429
0300 Commodities and Materials - Total*	\$53,429
0800 Indirect Costs	
0801 Indirect Costs	358,790
0800 Indirect Costs - Total*	\$358,790
9000 Purposes as Specified	
909A Reserve Balance	1,173,000
9000 Purposes as Specified - Total	\$1,173,000
Appropriation Total	\$12,378,000

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health
280Y - HHS - CDC - HIV Prevention Activities (93.940) - Continued**

Positions and Salaries

Position	No	Rate
380Y - HIV Surveillance and Prevention		
3752 Public Health Nurse II	2	\$137,376
3701 Supervising Public Health Nurse	1	147,672
3467 Public Health Administrator III	1	143,400
3467 Public Health Administrator III	1	136,908
3466 Public Health Administrator II	1	130,668
3466 Public Health Administrator II	1	108,576
3466 Public Health Administrator II	1	85,200
3466 Public Health Administrator II	1	81,324
3466 Public Health Administrator II	1	75,336
3464 Sprvg Public Health Ad	3	85,128
3443 Director of Disease Investigations	1	150,072
3443 Director of Disease Investigations	1	97,836
3434 Communicable Disease Control Investigator II	1	103,608
3434 Communicable Disease Control Investigator II	1	94,452
3434 Communicable Disease Control Investigator II	2	74,172
3434 Communicable Disease Control Investigator II	2	70,752
3434 Communicable Disease Control Investigator II	3	68,616
3414 Epidemiologist II	1	129,636
3408 Epidemiologist IV	1	111,000
3407 Epidemiologist III	1	134,184
3407 Epidemiologist III	1	117,636
3348 Medical Director	1	199,800
3139 Certified Medical Assistant	2	82,140
3139 Certified Medical Assistant	1	47,364
3130 Laboratory Technician	1	98,928
3057 Director of Program Operations	1	153,384
1576 Chief Voucher Expediter	2	81,324
0460 Senior Office Assistant	2	51,108
0460 Senior Office Assistant	1	48,864
03A8 Senior Administrative Assistant	1	67,608
0310 Project Manager	1	107,340
Schedule Salary Adjustments		35,848
Section Position Total	41	\$4,061,620
Position Total	41	\$4,061,620
Turnover		(129,812)
Position Net Total	41	\$3,931,808

041 - Chicago Department of Public Health

925F - Federal Grant Fund

1005 - Department of Public Health - Continued

2814 - HHS - CDC - SEXUALLY TRANSMITTED DISEASES (STD) PREVENTION AND CONTROL (93.977)

(925F/1005/2814)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,014,376
0015	Schedule Salary Adjustments	10,053
0044	Fringe Benefits	589,521
0000 Personnel Services - Total*		\$1,613,950
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	218,050
0100 Contractual Services - Total*		\$218,050
9000 Purposes as Specified		
909A	Reserve Balance	360,000
9000 Purposes as Specified - Total		\$360,000
Appropriation Total		\$2,192,000

Positions and Salaries

Position	No	Rate	
3924 - STI Surveillance			
3469	Director of Public Health Operations	1	\$107,340
3466	Public Health Administrator II	2	85,200
3438	Supervising Disease Control Investigator - Excluded	1	103,488
3434	Communicable Disease Control Investigator II	3	119,100
3434	Communicable Disease Control Investigator II	1	68,616
3414	Epidemiologist II	1	92,940
3057	Director of Program Operations	1	153,384
	Schedule Salary Adjustments		10,053
Section Position Total		10	\$1,063,521
Position Total		10	\$1,063,521
Turnover			(39,092)
Position Net Total		10	\$1,024,429

041 - Chicago Department of Public Health
925F - Federal Grant Fund
 1005 - Department of Public Health - Continued
281D - HHS - CDC - INJURY PREVENTION AND CONTROL RESEARCH (93.136)

(925F/1005/281D)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$212,381
0015	Schedule Salary Adjustments	12,182
0044	Fringe Benefits	194,788
0000 Personnel Services - Total*		\$419,351
0100 Contractual Services		
0135	For Delegate Agencies	\$790,149
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0100 Contractual Services - Total*		\$2,790,149
0800 Indirect Costs		
0801	Indirect Costs	208,500
0800 Indirect Costs - Total*		\$208,500
9000 Purposes as Specified		
909A	Reserve Balance	1,756,000
9000 Purposes as Specified - Total		\$1,756,000
Appropriation Total		\$5,174,000

Positions and Salaries

Position	No	Rate
381D - Injury Prevention and Control Research		
3466 Public Health Administrator II	2	\$85,200
2989 Grants Research Specialist	1	97,488
2921 Senior Research Analyst	1	80,196
Schedule Salary Adjustments		12,182
Section Position Total	4	\$360,266
Position Total	4	\$360,266
Turnover		(135,703)
Position Net Total	4	\$224,563

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued
281T - HHS - HRSA - ENDING THE HIV EPIDEMIC (93.686)**

(925F/1005/281T)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$979,199
0015	Schedule Salary Adjustments	17,595
0044	Fringe Benefits	571,646
0000 Personnel Services - Total*		\$1,568,440
0100 Contractual Services		
0135	For Delegate Agencies	\$1,581,151
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,268,090
0100 Contractual Services - Total*		\$2,849,241
0200 Travel		
0270	Local Transportation	18,800
0200 Travel - Total*		\$18,800
0300 Commodities and Materials		
0340	Material and Supplies	9,700
0300 Commodities and Materials - Total*		\$9,700
0800 Indirect Costs		
0801	Indirect Costs	213,819
0800 Indirect Costs - Total*		\$213,819
Appropriation Total		\$4,660,000

Positions and Salaries

Position	No	Rate
381T - Ending the HIV Epidemic - A Plan for America - Ryan White		
3469	1	\$113,568
3466	1	124,848
3466	1	113,628
3466	1	85,200
3466	3	81,324
3434	1	103,608
3434	1	70,752
3434	1	68,616
3401	1	97,332
		17,595
Section Position Total	11	\$1,039,119
Position Total	11	\$1,039,119
Turnover		(42,325)
Position Net Total	11	\$996,794

041 - Chicago Department of Public Health
925F - Federal Grant Fund
 1005 - Department of Public Health - Continued
 2820 - HHS - CDC - IMMUNIZATION (93.268)

(925F/1005/2820)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,316,418
0015	Schedule Salary Adjustments	28,483
0044	Fringe Benefits	1,336,357
0000 Personnel Services - Total*		\$3,681,258
0100 Contractual Services		
0135	For Delegate Agencies	\$180,242
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	180,242
0100 Contractual Services - Total*		\$360,484
0200 Travel		
0229	Transportation and Expense Allowance	50,000
0200 Travel - Total*		\$50,000
0300 Commodities and Materials		
0340	Material and Supplies	306,745
0300 Commodities and Materials - Total*		\$306,745
0800 Indirect Costs		
0801	Indirect Costs	850,153
0800 Indirect Costs - Total*		\$850,153
9000 Purposes as Specified		
909A	Reserve Balance	5,693,360
9000 Purposes as Specified - Total		\$5,693,360
Appropriation Total		\$10,942,000

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health
2820 - HHS - CDC - Immunization (93.268) - Continued**

Positions and Salaries

Position	No	Rate
3934 - Vaccine Preventable Diseases		
3752 Public Health Nurse II	1	\$107,544
3751 Public Health Nurse I	2	97,644
3701 Supervising Public Health Nurse	1	147,672
3467 Public Health Administrator III	1	130,668
3466 Public Health Administrator II	1	130,668
3465 Public Health Administrator I	3	108,576
3464 Sprvg Public Health Ad	1	118,956
3434 Communicable Disease Control Investigator II	1	119,100
3414 Epidemiologist II	1	102,516
3408 Epidemiologist IV	1	129,168
3348 Medical Director	1	199,800
3057 Director of Program Operations	1	121,668
0689 Senior Help Desk Technician	1	81,324
0460 Senior Office Assistant	1	47,364
03A8 Senior Administrative Assistant	1	108,576
0311 Projects Administrator	3	107,340
Schedule Salary Adjustments		28,483
Section Position Total	21	\$2,416,543
Position Total	21	\$2,416,543
Turnover		(71,642)
Position Net Total	21	\$2,344,901

041 - Chicago Department of Public Health
925F - Federal Grant Fund
 1005 - Department of Public Health - Continued
2824 - HHS - CDC - TUBERCULOSIS CONTROL PROGRAMS (93.116)

(925F/1005/2824)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$615,383
0015	Schedule Salary Adjustments	2,880
0044	Fringe Benefits	355,020
0000 Personnel Services - Total*		\$973,283
0800 Indirect Costs		
0801	Indirect Costs	717
0800 Indirect Costs - Total*		\$717
9000 Purposes as Specified		
909A	Reserve Balance	730,000
9000 Purposes as Specified - Total		\$730,000
Appropriation Total		\$1,704,000

Positions and Salaries

Position	No	Rate
3938 - Tuberculosis		
3752	1	\$91,956
3442	1	143,400
3441	1	130,668
3434	1	113,628
3407	1	154,764
		Schedule Salary Adjustments 2,880
Section Position Total	5	\$637,296
Position Total	5	\$637,296
Turnover		(19,033)
Position Net Total	5	\$618,263

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued
2829 - HHS - CDC - PUBLIC HEALTH EMERGENCY PREPAREDNESS (93.069)**

(925F/1005/2829)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,252,766
0006 Salary Provision	2,269,000
0015 Schedule Salary Adjustments	30,579
0044 Fringe Benefits	1,896,596
0000 Personnel Services - Total*	\$7,448,941
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	634,953
0100 Contractual Services - Total*	\$634,953
0200 Travel	
0229 Transportation and Expense Allowance	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0340 Material and Supplies	402,554
0300 Commodities and Materials - Total*	\$402,554
0800 Indirect Costs	
0801 Indirect Costs	1,426,962
0800 Indirect Costs - Total*	\$1,426,962
0900 Financial Purposes as Specified	
0999 To Provide for Cultural Programming and Development Grants	420,590
0900 Financial Purposes as Specified - Total	\$420,590
9000 Purposes as Specified	
909A Reserve Balance	4,430,000
9000 Purposes as Specified - Total	\$4,430,000
Appropriation Total	\$14,774,000

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health
2829 - HHS - CDC - Public Health Emergency Preparedness (93.069) - Continued**

Positions and Salaries

Position	No	Rate
3829 - Emergency Preparedness		
8621 Manager of Emergency Management Services	1	\$99,480
8620 Senior Emergency Management Coordinator	1	157,332
8620 Senior Emergency Management Coordinator	2	119,100
8620 Senior Emergency Management Coordinator	1	97,956
8620 Senior Emergency Management Coordinator	1	93,504
8620 Senior Emergency Management Coordinator	1	90,732
3466 Public Health Administrator II	1	85,200
3443 Director of Disease Investigations	1	93,384
3408 Epidemiologist IV	1	121,320
3407 Epidemiologist III	3	154,764
3401 Manager of Quality Assurance	1	106,272
2989 Grants Research Specialist	1	122,928
2989 Grants Research Specialist	1	92,940
2901 Director of Planning, Research and Development	1	146,808
2381 Sanitarian II	1	89,244
1912 Project Coordinator	1	81,324
1817 Head Storekeeper	1	68,256
0729 Information Coordinator	1	93,504
0635 Senior Programmer/Analyst	1	99,408
03A8 Senior Administrative Assistant	1	108,576
03A8 Senior Administrative Assistant	2	67,608
0380 Director of Administration I	1	89,244
0311 Projects Administrator	1	150,072
0311 Projects Administrator	1	124,584
0311 Projects Administrator	1	102,444
0310 Project Manager	1	107,340
0193 Auditor III	1	129,636
Schedule Salary Adjustments		30,579
Section Position Total	31	\$3,419,775
Position Total	31	\$3,419,775
Turnover		(136,430)
Position Net Total	31	\$3,283,345

041 - Chicago Department of Public Health
925F - Federal Grant Fund
 1005 - Department of Public Health - Continued
282M - HHS - CDC - TOBACCO CONTROL PROGRAM (93.387)

(925F/1005/282M)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$99,510
0044	Fringe Benefits	57,408
0000 Personnel Services - Total*		\$156,918
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	192,182
0100 Contractual Services - Total*		\$192,182
0800 Indirect Costs		
0801	Indirect Costs	25,900
0800 Indirect Costs - Total*		\$25,900
9000 Purposes as Specified		
909A	Reserve Balance	528,000
9000 Purposes as Specified - Total		\$528,000
Appropriation Total		\$903,000

Positions and Salaries

Position	No	Rate
382M - Reducing the Burden of Tobacco Products		
3467 Public Health Administrator III	1	\$102,588
Section Position Total	1	\$102,588
Position Total	1	\$102,588
Turnover		(3,078)
Position Net Total	1	\$99,510

**041 - Chicago Department of Public Health
925F - Federal Grant Fund**

1005 - Department of Public Health - Continued

282N - HHS - CDC - COLLABORATION WITH ACADEMIA TO STRENGTHEN PUBLIC HEALTH (93.967)

(925F/1005/282N)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$330,296
0015	Schedule Salary Adjustments	7,138
0044	Fringe Benefits	190,550
0000 Personnel Services - Total*		\$527,984
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,175,506
0100 Contractual Services - Total*		\$1,175,506
0800 Indirect Costs		
0801	Indirect Costs	510
0800 Indirect Costs - Total*		\$510
9000 Purposes as Specified		
909A	Reserve Balance	4,468,000
9000 Purposes as Specified - Total		\$4,468,000
Appropriation Total		\$6,172,000

Positions and Salaries

Position		No	Rate
382N - Strengthening Public Hlth Infr			
1430	Policy Analyst	2	\$85,128
0381	Director of Administration II	2	85,128
	Schedule Salary Adjustments		7,138
Section Position Total		4	\$347,650
Position Total		4	\$347,650
Turnover			(10,216)
Position Net Total		4	\$337,434

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued
282Q - HHS - ACF - IDHS - SOCIAL SERVICES BLOCK GRANT (FAMILY CONNECTS) (93.667)**

(925F/1005/282Q)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$490,690
0015	Schedule Salary Adjustments	6,617
0044	Fringe Benefits	304,017
0000 Personnel Services - Total*		\$801,324
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	198,676
0100 Contractual Services - Total*		\$198,676
Appropriation Total		\$1,000,000

Positions and Salaries

Position	No	Rate
382Q - Social Services Block Grant		
3752	Public Health Nurse II	1
		\$137,376
3752	Public Health Nurse II	1
		113,004
3752	Public Health Nurse II	1
		101,448
3752	Public Health Nurse II	1
		87,504
3701	Supervising Public Health Nurse	1
		103,944
	Schedule Salary Adjustments	6,617
Section Position Total		5
		\$549,893
Position Total		5
		\$549,893
Turnover		(52,586)
Position Net Total		5
		\$497,307

041 - Chicago Department of Public Health
 925F - Federal Grant Fund
 1005 - Department of Public Health - Continued
 282U - HUD - OLHCHH - HEALTHY HOMES PRODUCTION PROGRAM (14.913)

(925F/1005/282U)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$120,998
0044 Fringe Benefits	69,805
0000 Personnel Services - Total*	\$190,803
9000 Purposes as Specified	
909A Reserve Balance	1,784,197
9000 Purposes as Specified - Total	\$1,784,197
Appropriation Total	\$1,975,000

Positions and Salaries

Position	No	Rate
382U - Healthy Homes Production		
2150 Building/Construction Inspector	1	\$124,740
Section Position Total	1	\$124,740
Position Total	1	\$124,740
Turnover		(3,742)
Position Net Total	1	\$120,998

041 - Chicago Department of Public Health
925F - Federal Grant Fund
 1005 - Department of Public Health - Continued
2883 - HHS - OS - NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM (93.889)

(925F/1005/2883)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$415,912
0006	Salary Provision	1,126,879
0015	Schedule Salary Adjustments	5,521
0044	Fringe Benefits	246,112
0000 Personnel Services - Total*		\$1,794,424
0800 Indirect Costs		
0801	Indirect Costs	46,576
0800 Indirect Costs - Total*		\$46,576
Appropriation Total		\$1,841,000

Positions and Salaries

Position	No	Rate
3819 - Hospital Preparedness Program (HPP)		
8620 Senior Emergency Management Coordinator	1	\$112,536
2989 Grants Research Specialist	1	107,628
0311 Projects Administrator	1	130,524
0310 Project Manager	1	89,112
Schedule Salary Adjustments		5,521
Section Position Total	4	\$445,321
Position Total	4	\$445,321
Turnover		(23,888)
Position Net Total	4	\$421,433

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued**

2910 - HHS - HRSA - IDPH - MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANTS (93.994)

(925F/1005/2910)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,128,936
0015	Schedule Salary Adjustments	18,150
0044	Fringe Benefits	1,239,472
0000 Personnel Services - Total*		\$3,386,558
0100 Contractual Services		
0135	For Delegate Agencies	\$489,875
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	501,328
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,239
0100 Contractual Services - Total*		\$1,006,442
0200 Travel		
0229	Transportation and Expense Allowance	17,000
0200 Travel - Total*		\$17,000
0300 Commodities and Materials		
0340	Material and Supplies	100,000
0300 Commodities and Materials - Total*		\$100,000
Appropriation Total		\$4,510,000

Positions and Salaries

Position		No	Rate
3911 - MCH Block Grant			
3752	Public Health Nurse II	3	\$137,376
3752	Public Health Nurse II	1	113,004
3752	Public Health Nurse II	1	101,448
3752	Public Health Nurse II	3	96,708
3752	Public Health Nurse II	1	87,504
3701	Supervising Public Health Nurse	2	147,672
3467	Public Health Administrator III	1	157,332
3466	Public Health Administrator II	1	75,336
3429	Case Manager Assistant	1	98,928
3414	Epidemiologist II	2	102,516
3057	Director of Program Operations	1	146,808
0381	Director of Administration II	1	85,128
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		18,150
Section Position Total		19	\$2,233,074
Position Total		19	\$2,233,074
Turnover			(85,988)
Position Net Total		19	\$2,147,086

041 - Chicago Department of Public Health
925F - Federal Grant Fund
 1005 - Department of Public Health - Continued
2932 - HUD - CPD - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA) (14.241)

(925F/1005/2932)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$316,315
0015	Schedule Salary Adjustments	4,589
0044	Fringe Benefits	199,187
0000 Personnel Services - Total*		\$520,091
0100 Contractual Services		
0135	For Delegate Agencies	\$6,091,788
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,127,721
0169	Technical Meeting Costs	60,400
0100 Contractual Services - Total*		\$12,279,909
9000 Purposes as Specified		
909A	Reserve Balance	18,845,000
9000 Purposes as Specified - Total		\$18,845,000
Appropriation Total		\$31,645,000

Positions and Salaries

Position	No	Rate
3993 - Housing Opportunities for People with AIDS (HOPWA)		
3467	1	\$90,732
3466	1	77,640
3464	1	85,128
03B1	1	102,444
		Schedule Salary Adjustments 4,589
Section Position Total	4	\$360,533
Position Total	4	\$360,533
Turnover		(39,629)
Position Net Total	4	\$320,904

041 - Chicago Department of Public Health

925F - Federal Grant Fund

1005 - Department of Public Health - Continued

2944 - HUD - OLHCHH - LEAD HAZARD REDUCTION DEMONSTRATION GRANT PROGRAM (14.905)

(925F/1005/2944)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$78,884
0015	Schedule Salary Adjustments	626
0044	Fringe Benefits	45,509
0000 Personnel Services - Total*		\$125,019
9000 Purposes as Specified		
909A	Reserve Balance	4,662,981
9000 Purposes as Specified - Total		\$4,662,981
Appropriation Total		\$4,788,000

Positions and Salaries

Position	No	Rate
3944 - Lead Hazard Reduction		
1912 Project Coordinator	1	\$81,324
Schedule Salary Adjustments		626
Section Position Total	1	\$81,950
Position Total	1	\$81,950
Turnover		(2,440)
Position Net Total	1	\$79,510

**041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued
2978 - HHS - CDC - HIV / AIDS SURVEILLANCE (93.944)**

(925F/1005/2978)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	\$225,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	225,000
0100 Contractual Services - Total*	\$450,000
0200 Travel	
0229 Transportation and Expense Allowance	3,000
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0340 Material and Supplies	2,000
0300 Commodities and Materials - Total*	\$2,000
0800 Indirect Costs	
0801 Indirect Costs	15,000
0800 Indirect Costs - Total*	\$15,000
9000 Purposes as Specified	
909A Reserve Balance	909,000
9000 Purposes as Specified - Total	\$909,000
Appropriation Total	\$1,379,000

041 - Chicago Department of Public Health
925F - Federal Grant Fund
 1005 - Department of Public Health - Continued
2979 - HHS - CDC - VIRAL HEPATITIS PREVENTION AND CONTROL (93.270)

(925F/1005/2979)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$82,644
0015 Schedule Salary Adjustments	2,780
0044 Fringe Benefits	47,678
0000 Personnel Services - Total*	\$133,102
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	330,454
0100 Contractual Services - Total*	\$330,454
0200 Travel	
0270 Local Transportation	3,500
0200 Travel - Total*	\$3,500
0300 Commodities and Materials	
0340 Material and Supplies	50,000
0300 Commodities and Materials - Total*	\$50,000
0800 Indirect Costs	
0801 Indirect Costs	944
0800 Indirect Costs - Total*	\$944
0900 Financial Purposes as Specified	
0999 To Provide for Cultural Programming and Development Grants	15,000
0900 Financial Purposes as Specified - Total	\$15,000
9000 Purposes as Specified	
909A Reserve Balance	427,000
9000 Purposes as Specified - Total	\$427,000
Appropriation Total	\$960,000

Positions and Salaries

Position	No	Rate
3841 - Adult Viral Hepatitis		
3466 Public Health Administrator II	1	\$85,200
Schedule Salary Adjustments		2,780
Section Position Total	1	\$87,980
Position Total	1	\$87,980
Turnover		(2,556)
Position Net Total	1	\$85,424

041 - Chicago Department of Public Health
925F - Federal Grant Fund
1005 - Department of Public Health - Continued
2984 - USDA - FNS - ISBE - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN (10.559)

(925F/1005/2984)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	99,400
0100 Contractual Services - Total*	\$99,400
0200 Travel	
0270 Local Transportation	6,600
0200 Travel - Total*	\$6,600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	44,000
0300 Commodities and Materials - Total*	\$44,000
Appropriation Total	\$150,000
Fund Total	\$146,090,000

041 - Chicago Department of Public Health
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH
2700 - CARE VAN BLUE CROSS

(925L/1005/2700)

Appropriations		Amount
0000 Personnel Services		
0020	Overtime	50,000
0000 Personnel Services - Total*		\$50,000
Appropriation Total		\$50,000

041 - Chicago Department of Public Health
925L - Local Public and Private Grant Fund
1005 - Department of Public Health - Continued
282K - PVT - NFL SOCIAL JUSTICE

(925L/1005/282K)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000
Fund Total	\$150,000

**041 - Chicago Department of Public Health
925S - STATE GRANT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - IDHS - SOCIAL SERVICES BLOCK GRANT (FAMILY CONNECTS)**

(925S/1005/281V)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$599,822
0015 Schedule Salary Adjustments	16,559
0044 Fringe Benefits	346,041
0000 Personnel Services - Total*	\$962,422
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,578
0100 Contractual Services - Total*	\$37,578
Appropriation Total	\$1,000,000

Positions and Salaries

Position	No	Rate
381V - Family Connects		
3752 Public Health Nurse II	1	\$137,376
3752 Public Health Nurse II	1	101,448
3752 Public Health Nurse II	1	96,708
3752 Public Health Nurse II	2	91,956
3429 Case Manager Assistant	1	98,928
Schedule Salary Adjustments		16,559
Section Position Total	6	\$634,931
Position Total	6	\$634,931
Turnover		(18,550)
Position Net Total	6	\$616,381

041 - Chicago Department of Public Health
925S - State Grant Fund
1005 - Department of Public Health - Continued
282P - IDPH - COMPREHENSIVE HEALTH PROTECTION GRANT

(925S/1005/282P)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,578,232
0015 Schedule Salary Adjustments	22,067
0044 Fringe Benefits	2,157,701
0000 Personnel Services - Total*	\$5,758,000
Appropriation Total	\$5,758,000

**041 - Chicago Department of Public Health
925S - State Grant Fund
1005 - Department of Public Health
282P - IDPH - Comprehensive Health Protection Grant - Continued**

Positions and Salaries

Position	No	Rate
382P - Food Protection		
3441 Supervising Disease Control Investigator	2	\$119,100
3434 Communicable Disease Control Investigator II	2	119,100
3434 Communicable Disease Control Investigator II	1	113,628
3434 Communicable Disease Control Investigator II	1	108,576
3434 Communicable Disease Control Investigator II	1	94,452
3348 Medical Director	1	199,800
3130 Laboratory Technician	1	98,928
2381 Sanitarian II	4	130,668
2381 Sanitarian II	1	119,100
2381 Sanitarian II	1	98,928
2381 Sanitarian II	2	85,200
2381 Sanitarian II	1	75,336
03A7 Administrative Assistant	1	90,144
Schedule Salary Adjustments		12,291
Section Position Total	19	\$2,180,655
382R - Lead Poisoning Prevention		
3752 Public Health Nurse II	5	\$137,376
3752 Public Health Nurse II	1	101,448
3429 Case Manager Assistant	1	57,000
3139 Certified Medical Assistant	1	56,124
3139 Certified Medical Assistant	1	48,864
3057 Director of Program Operations	1	153,384
2150 Building/Construction Inspector	1	107,460
2150 Building/Construction Inspector	1	102,540
2150 Building/Construction Inspector	1	93,468
0124 Finance Officer	1	122,928
Schedule Salary Adjustments		9,776
Section Position Total	14	\$1,539,872
382T - Environmental Health		
3467 Public Health Administrator III	1	\$157,332
Section Position Total	1	\$157,332
Position Total	34	\$3,877,859
Turnover		(277,560)
Position Net Total	34	\$3,600,299

**041 - Chicago Department of Public Health
925S - State Grant Fund
1005 - Department of Public Health - Continued
2868 - IDPH - TOBACCO FREE COMMUNITIES**

(925S/1005/2868)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$221,765
0015 Schedule Salary Adjustments	4,125
0044 Fringe Benefits	127,938
0000 Personnel Services - Total*	\$353,828
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	199,191
0100 Contractual Services - Total*	\$199,191
0200 Travel	
0270 Local Transportation	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0340 Material and Supplies	10,000
0300 Commodities and Materials - Total*	\$10,000
0800 Indirect Costs	
0801 Indirect Costs	275,981
0800 Indirect Costs - Total*	\$275,981
Appropriation Total	\$849,000
Fund Total	\$7,607,000

Positions and Salaries

Position	No	Rate
3806 - Tobacco Free Communities		
3467 Public Health Administrator III	1	\$97,956
2381 Sanitarian II	1	130,668
Schedule Salary Adjustments		4,125
Section Position Total	2	\$232,749
Position Total	2	\$232,749
Turnover		(6,859)
Position Net Total	2	\$225,890

041 - Chicago Department of Public Health
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF PUBLIC HEALTH
 290H - TREAS - SLFRF - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(GA00/1005/290H)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$346,391
0006	Salary Provision	4,442,965
0044	Fringe Benefits	197,521
0000 Personnel Services - Total*		\$4,986,877
0100 Contractual Services		
0135	For Delegate Agencies	11,322,123
0100 Contractual Services - Total*		\$11,322,123
Appropriation Total		\$16,309,000

Department Total	\$230,061,000
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Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	1	\$131,124
9643 Recovery Team Program Manager	1	112,020
9643 Recovery Team Program Manager	1	109,824
Section Position Total	3	\$352,968
Position Total	3	\$352,968
Turnover		(6,577)
Position Net Total	3	\$346,391

045 - Chicago Commission on Human Relations
925E - ENTITLEMENT FUND
1005 - CHICAGO COMMISSION ON HUMAN RELATIONS
2510 - HUD - CPD - CDBG - PUBLIC SERVICE - FAIR HOUSING (14.218)

(925E/1005/2510)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$670,198
0015	Schedule Salary Adjustments	3,427
0044	Fringe Benefits	387,292
0000 Personnel Services - Total*		\$1,060,917
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$12,389
0143	Court Reporting	4,000
0152	Advertising	15,294
0153	Promotions	5,200
0159	Lease Purchase Agreements for Equipment and Machinery	3,200
0169	Technical Meeting Costs	7,000
0100 Contractual Services - Total*		\$47,083
Appropriation Total		\$1,108,000

Department Total	\$1,108,000
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Positions and Salaries

Position	No	Rate
3510 - Fair Housing		
3085 Human Relations Investigator II	3	\$118,836
3015 Director of Human Rights Compliance	1	138,840
Section Position Total	4	\$495,348
3511 - Education, Outreach and Intergroup Relations		
3094 Human Relations Specialist II	1	\$119,100
1912 Project Coordinator	1	77,640
Schedule Salary Adjustments		3,427
Section Position Total	2	\$200,167
Position Total	6	\$695,515
Turnover		(21,890)
Position Net Total	6	\$673,625

048 - Mayor's Office for People with Disabilities
925E - ENTITLEMENT FUND
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2503 - HUD - CPD - CDBG - PLANNING AND ADMINISTRATION (14.218)

(925E/1005/2503)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$206,226
0015	Schedule Salary Adjustments	1,800
0044	Fringe Benefits	118,973
0000 Personnel Services - Total*		\$326,999
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	76,001
0100 Contractual Services - Total*		\$76,001
Appropriation Total		\$403,000

Positions and Salaries

Position	No	Rate
3503 - Administration		
1302 Administrative Services Officer II	1	\$93,504
0308 Staff Assistant	1	119,100
Schedule Salary Adjustments		1,800
Section Position Total	2	\$214,404
Position Total	2	\$214,404
Turnover		(6,378)
Position Net Total	2	\$208,026

048 - Mayor's Office for People with Disabilities
925E - Entitlement Fund
1005 - Mayor's Office for People with Disabilities - Continued
2525 - HUD - CPD - CDBG - REHABILITATION - HOMEMOD (14.218)

(925E/1005/2525)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$411,916
0015	Schedule Salary Adjustments	2,282
0044	Fringe Benefits	237,638
0000 Personnel Services - Total*		\$651,836
0100 Contractual Services		
0135	For Delegate Agencies	\$3,354,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,262
0100 Contractual Services - Total*		\$3,380,062
0300 Commodities and Materials		
0348	Books and Related Material	600
0300 Commodities and Materials - Total*		\$600
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,502
0400 Equipment - Total*		\$4,502
Appropriation Total		\$4,037,000

Positions and Salaries

Position	No	Rate
3535 - Home Mod		
3075 Disability Services Coordinator	1	\$108,708
3075 Disability Services Coordinator	1	88,524
3075 Disability Services Coordinator	1	84,192
03B1 Program Manager	1	143,232
Schedule Salary Adjustments		2,282
Section Position Total	4	\$426,938
Position Total	4	\$426,938
Turnover		(12,740)
Position Net Total	4	\$414,198

048 - Mayor's Office for People with Disabilities
925E - Entitlement Fund
1005 - Mayor's Office for People with Disabilities - Continued
2530 - HUD - CPD - CDBG - PUBLIC SERVICE - DISABILITY SERVICES (14.218)

(925E/1005/2530)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$397,770
0015 Schedule Salary Adjustments	2,136
0039 For the Employment of Students as Trainees	8,728
0044 Fringe Benefits	232,366
0000 Personnel Services - Total*	\$641,000
0100 Contractual Services	
0135 For Delegate Agencies	760,000
0100 Contractual Services - Total*	\$760,000
Appropriation Total	\$1,401,000
Fund Total	\$5,841,000

Positions and Salaries

Position	No	Rate
3530 - Public Service - Disability Services		
3075 Disability Services Coordinator	3	\$108,708
03B1 Program Manager	1	89,112
Schedule Salary Adjustments		2,136
Section Position Total	4	\$417,372
Position Total	4	\$417,372
Turnover		(17,466)
Position Net Total	4	\$399,906

048 - Mayor's Office for People with Disabilities
925F - FEDERAL GRANT FUND
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2805 - HHS - SAMHSA - IDHS - CTY - SUBSTANCE ABUSE PREVENTION PROGRAM (93.959)

(925F/1005/2805)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$132,506
0015	Schedule Salary Adjustments	152
0044	Fringe Benefits	81,194
0000 Personnel Services - Total*		\$213,852
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,148
0100 Contractual Services - Total*		\$5,148
Appropriation Total		\$219,000

Positions and Salaries

Position	No	Rate
3805 - Substance Abuse Prevention		
3898	1	\$68,616
03B2	1	76,476
		Schedule Salary Adjustments 152
Section Position Total	2	\$145,244
Position Total	2	\$145,244
Turnover		(12,586)
Position Net Total	2	\$132,658

048 - Mayor's Office for People with Disabilities
925F - Federal Grant Fund
1005 - Mayor's Office for People with Disabilities - Continued
2818 - HUD - PIH - CHA - MOVING TO WORK DEMONSTRATION PROGRAM (14.881)

(925F/1005/2818)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

048 - Mayor's Office for People with Disabilities
925F - Federal Grant Fund
 1005 - Mayor's Office for People with Disabilities - Continued
2834 - DOJ - OJP - CONGRESSIONALLY RECOMMENDED AWARDS (16.753)

(925F/1005/2834)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$73,076
0044 Fringe Benefits	42,158
0000 Personnel Services - Total*	\$115,234
9000 Purposes as Specified	
909A Reserve Balance	100,766
9000 Purposes as Specified - Total	\$100,766
Appropriation Total	\$216,000

Fund Total	\$535,000
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Positions and Salaries

Position	No	Rate
3834 - Congressionally Recommended Awards		
1912 Project Coordinator	1	\$75,336
Section Position Total	1	\$75,336
Position Total	1	\$75,336
Turnover		(2,260)
Position Net Total	1	\$73,076

048 - Mayor's Office for People with Disabilities
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2805 - HHS - SAMHSA - IDHS - CTY - SUBSTANCE ABUSE PREVENTION PROGRAM (93.959)

(925L/1005/2805)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	40,000
0000 Personnel Services - Total*	\$40,000
Appropriation Total	\$40,000
Department Total	\$6,416,000

050 - Department of Family and Support Services
0075 - GRANTS MANAGEMENT FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280W - GRANTS MANAGEMENT

(0075/1005/280W)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,804,529
0015 Schedule Salary Adjustments	38,886
0044 Fringe Benefits	2,212,585
0000 Personnel Services - Total*	\$6,056,000
Appropriation Total	\$6,056,000

**050 - Department of Family and Support Services
0075 - Grants Management Fund
1005 - Department of Family and Support Services
280W - Grants Management - Continued**

Positions and Salaries

Position	No	Rate
3800 - Contracts and Compliance		
9679 Deputy Commissioner	1	\$167,964
1572 Chief Contract Expediter	1	136,908
1572 Chief Contract Expediter	1	82,644
1569 Procurement Proposal Coordinator	1	83,052
1482 Contract Review Specialist II	1	103,608
1482 Contract Review Specialist II	1	74,172
1482 Contract Review Specialist II	1	68,616
1191 Contracts Administrator	1	153,384
03A7 Administrative Assistant	1	51,936
0308 Staff Assistant	1	119,100
Schedule Salary Adjustments		11,868
Section Position Total	10	\$1,053,252
3804 - Grant Development Policy and Planning		
3045 Senior Director of Family Support Programs	1	\$153,384
3010 Director of Grants Management	1	121,668
1431 Senior Policy Analyst	1	113,568
1430 Policy Analyst	3	98,832
1141 Principal Operations Analyst	3	89,112
1130 Chief Analytics Analyst	1	106,272
Schedule Salary Adjustments		16,962
Section Position Total	10	\$1,075,686
3810 - Fiscal and Programmatic Monitoring		
2916 Supervising Program Auditor	1	\$94,332
2908 Senior Program Auditor	3	130,668
2908 Senior Program Auditor	1	124,848
2908 Senior Program Auditor	1	119,100
2908 Senior Program Auditor	2	77,640
2908 Senior Program Auditor	2	75,336
1484 Director of Monitoring Services	1	150,072
0193 Auditor III	1	129,636
0192 Auditor II	2	118,836
0192 Auditor II	1	102,516
0192 Auditor II	1	81,636
0149 Supervisor of Auditing	1	115,992
Schedule Salary Adjustments		10,056
Section Position Total	17	\$1,863,816
Position Total	37	\$3,992,754
Turnover		(149,339)
Position Net Total	37	\$3,843,415

050 - Department of Family and Support Services
925C - COVID-19 GRANT FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280E - HUD - CPD - HOME INVESTMENT PARTNERSHIPS PROGRAM (14.239)

(925C/1005/280E)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$290,084
0015	Schedule Salary Adjustments	5,237
0044	Fringe Benefits	173,520
0000 Personnel Services - Total*		\$468,841
9000 Purposes as Specified		
909A	Reserve Balance	39,285,159
9000 Purposes as Specified - Total		\$39,285,159
Appropriation Total		\$39,754,000

Positions and Salaries

Position	No	Rate
380E - Home Investment Partnership		
0310 Project Manager	1	\$107,340
0310 Project Manager	1	89,112
0110 Accountant	1	113,628
Schedule Salary Adjustments		5,237
Section Position Total	3	\$315,317
Position Total	3	\$315,317
Turnover		(19,996)
Position Net Total	3	\$295,321

050 - Department of Family and Support Services
925D - DISASTER RECOVERY FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280V - HUD - CPD - CDBG-DR - PLANNING AND ADMINISTRATION (14.218)

(925D/1005/280V)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$322,536
0006	Salary Provision	4,279
0015	Schedule Salary Adjustments	2,694
0044	Fringe Benefits	180,491
0000 Personnel Services - Total*		\$510,000
Appropriation Total		\$510,000

Positions and Salaries

Position	No	Rate
380V - Planning and Administration		
9643 Recovery Team Program Manager	2	\$104,484
0310 Project Manager	1	113,568
Schedule Salary Adjustments		2,694
Section Position Total	3	\$325,230
Position Total	3	\$325,230

050 - Department of Family and Support Services
925D - Disaster Recovery Fund
1005 - Department of Family and Support Services - Continued
2991 - HUD - CPD - CDBG-DR - DISASTER RELIEF PAYMENTS (14.218)

(925D/1005/2991)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	15,000,000
0900 Financial Purposes as Specified - Total	\$15,000,000
Appropriation Total	\$15,000,000
Fund Total	\$15,510,000

050 - Department of Family and Support Services
925E - ENTITLEMENT FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2501 - HUD - CPD - CDBG - PLANNING AND ADMINISTRATION (14.218)

(925E/1005/2501)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,476
0152 Advertising	500
0157 Rental of Equipment and Services	200
0159 Lease Purchase Agreements for Equipment and Machinery	22,625
0166 Dues, Subscriptions and Memberships	1,400
0169 Technical Meeting Costs	5,026
0100 Contractual Services - Total*	\$56,227
0200 Travel	
0270 Local Transportation	450
0200 Travel - Total*	\$450
0300 Commodities and Materials	
0340 Material and Supplies	\$3,775
0350 Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*	\$6,175
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	13,148
9400 Transfers and Reimbursements - Total	\$13,148
Appropriation Total	\$76,000

050 - Department of Family and Support Services
925E - Entitlement Fund
1005 - Department of Family and Support Services - Continued
2511 - HUD - CPD - CDBG - PUBLIC SERVICE - FOOD BANKS (14.218)

(925E/1005/2511)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$78,884
0015	Schedule Salary Adjustments	313
0044	Fringe Benefits	45,509
0000 Personnel Services - Total*		\$124,706
0100 Contractual Services		
0135	For Delegate Agencies	1,045,294
0100 Contractual Services - Total*		\$1,045,294
Appropriation Total		\$1,170,000

Positions and Salaries

Position	No	Rate
3511 - Public Service - Food Banks		
1912 Project Coordinator	1	\$81,324
Schedule Salary Adjustments		313
Section Position Total	1	\$81,637
Position Total	1	\$81,637
Turnover		(2,440)
Position Net Total	1	\$79,197

050 - Department of Family and Support Services
925E - Entitlement Fund
1005 - Department of Family and Support Services - Continued
2515 - HUD - CPD - CDBG - PUBLIC SERVICE - HOMELESS PROGRAMS (14.218)

(925E/1005/2515)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,042,867
0012	Contract Wage Increment - Prevailing Rate	1,520
0015	Schedule Salary Adjustments	7,772
0044	Fringe Benefits	670,611
0000 Personnel Services - Total*		\$1,722,770
0100 Contractual Services		
0135	For Delegate Agencies	9,356,230
0100 Contractual Services - Total*		\$9,356,230
Appropriation Total		\$11,079,000

Positions and Salaries

Position	No	Rate
3516 - Homeless Services		
9679	1	\$167,964
7132	1	48.73H
3825	1	119,100
3825	1	85,200
3825	3	77,640
3825	1	74,172
3825	3	68,616
3045	1	121,668
03A7	1	90,144
		Schedule Salary Adjustments 7,772
Section Position Total	13	\$1,206,146
Position Total	13	\$1,206,146
Turnover		(155,507)
Position Net Total	13	\$1,050,639

050 - Department of Family and Support Services
925E - Entitlement Fund
1005 - Department of Family and Support Services - Continued
2520 - HUD - CPD - CDBG - PUBLIC SERVICE - EMPLOYMENT TRAINING (14.218)

(925E/1005/2520)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$626,101
0015	Schedule Salary Adjustments	11,142
0044	Fringe Benefits	366,952
0000 Personnel Services - Total*		\$1,004,195
0100 Contractual Services		
0135	For Delegate Agencies	5,475,805
0100 Contractual Services - Total*		\$5,475,805
Appropriation Total		\$6,480,000

Positions and Salaries

Position	No	Rate
3530 - Workforce Services Program		
9679	1	\$167,964
3011	1	83,052
1912	1	119,100
1912	1	85,200
1912	1	81,324
0308	1	119,100
		Schedule Salary Adjustments 11,142
Section Position Total	6	\$666,882
Position Total	6	\$666,882
Turnover		(29,639)
Position Net Total	6	\$637,243

050 - Department of Family and Support Services
925E - Entitlement Fund
1005 - Department of Family and Support Services - Continued
2525 - HUD - CPD - CDBG - PUBLIC SERVICE - SENIOR SERVICES (14.218)

(925E/1005/2525)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	\$2,692,192
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	239,808
0100 Contractual Services - Total*	\$2,932,000
Appropriation Total	\$2,932,000

050 - Department of Family and Support Services
925E - Entitlement Fund
1005 - Department of Family and Support Services - Continued
2530 - HUD - CPD - CDBG - PUBLIC SERVICE - DOMESTIC VIOLENCE SERVICES (14.218)

(925E/1005/2530)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$584,475
0015 Schedule Salary Adjustments	7,516
0044 Fringe Benefits	345,610
0000 Personnel Services - Total*	\$937,601
0100 Contractual Services	
0135 For Delegate Agencies	\$1,900,044
0166 Dues, Subscriptions and Memberships	69,355
0100 Contractual Services - Total*	\$1,969,399
Appropriation Total	\$2,907,000
Fund Total	\$24,644,000

Positions and Salaries

Position	No	Rate
3550 - Domestic Violence Programs		
3045 Senior Director of Family Support Programs	1	\$121,668
3011 Supervisor of Family Support Programs	1	124,584
2989 Grants Research Specialist	1	97,488
1912 Project Coordinator	1	85,200
1912 Project Coordinator	1	81,324
0310 Project Manager	1	107,340
Schedule Salary Adjustments		7,516
Section Position Total	6	\$625,120
Position Total	6	\$625,120
Turnover		(33,129)
Position Net Total	6	\$591,991

050 - Department of Family and Support Services
925F - FEDERAL GRANT FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2805 - HHS - ACF - DCEO - COMMUNITY SERVICES BLOCK GRANT (93.569)

(925F/1005/2805)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,634,867
0015 Schedule Salary Adjustments	30,511
0044 Fringe Benefits	2,717,321
0000 Personnel Services - Total*	\$7,382,699
0100 Contractual Services	
0125 Office and Building Services	\$33,926
0135 For Delegate Agencies	3,026,384
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,774
0155 Rental of Property	53,570
0159 Lease Purchase Agreements for Equipment and Machinery	20,892
0100 Contractual Services - Total*	\$3,175,546
0300 Commodities and Materials	
0340 Material and Supplies	\$10,500
0350 Stationery and Office Supplies	3,285
0300 Commodities and Materials - Total*	\$13,785
0800 Indirect Costs	
0801 Indirect Costs	427,970
0800 Indirect Costs - Total*	\$427,970
Appropriation Total	\$11,000,000

**050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services
2805 - HHS - ACF - DCEO - Community Services Block Grant (93.569) - Continued**

Positions and Salaries

Position	No	Rate
3805 - Community Services Block Grant		
3934 Social Worker III	4	\$118,836
3934 Social Worker III	2	81,636
3807 Human Service Specialist	3	119,100
3807 Human Service Specialist	3	113,628
3807 Human Service Specialist	5	108,576
3807 Human Service Specialist	3	103,608
3807 Human Service Specialist	1	85,200
3807 Human Service Specialist	2	81,324
3807 Human Service Specialist	1	74,172
3807 Human Service Specialist	4	68,616
3076 Coordinator of Community Services	1	113,568
3053 Assistant Supervisor of Family Support Programs	1	83,052
3053 Assistant Supervisor of Family Support Programs	3	80,124
3053 Assistant Supervisor of Family Support Programs	1	69,684
3048 Director of Family Support Programs	1	124,584
3045 Senior Director of Family Support Programs	1	146,808
3011 Supervisor of Family Support Programs	1	136,692
3011 Supervisor of Family Support Programs	1	118,956
3011 Supervisor of Family Support Programs	1	108,432
3011 Supervisor of Family Support Programs	1	97,836
3011 Supervisor of Family Support Programs	1	93,384
3011 Supervisor of Family Support Programs	1	89,112
2989 Grants Research Specialist	1	97,488
2902 Chief Research Analyst	1	89,112
03A7 Administrative Assistant	2	90,144
03A7 Administrative Assistant	1	68,256
03A7 Administrative Assistant	2	51,936
0310 Project Manager	1	107,340
Schedule Salary Adjustments		30,511
Section Position Total	50	\$4,886,335
Position Total	50	\$4,886,335
Turnover		(220,957)
Position Net Total	50	\$4,665,378

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
280Q - HHS - ACF - IDHS - CTY - SOCIAL SERVICES BLOCK GRANT (93.667)

(925F/1005/280Q)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	1,300,000
0100 Contractual Services - Total*	\$1,300,000
Appropriation Total	\$1,300,000

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
280U - HUD - PIH - CHA - MOVING TO WORK DEMONSTRATION PROGRAM (14.881)

(925F/1005/280U)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$334,650
0015	Schedule Salary Adjustments	3,839
0044	Fringe Benefits	193,062
0000 Personnel Services - Total*		\$531,551
0100 Contractual Services		
0135	For Delegate Agencies	1,843,249
0100 Contractual Services - Total*		\$1,843,249
0800 Indirect Costs		
0801	Indirect Costs	189,200
0800 Indirect Costs - Total*		\$189,200
9000 Purposes as Specified		
909A	Reserve Balance	1,897,000
9000 Purposes as Specified - Total		\$1,897,000
Appropriation Total		\$4,461,000

Positions and Salaries

Position	No	Rate
380U - Moving to Work Demonstration Program		
3025 Assistant Community Living Specialist	2	\$98,928
3025 Assistant Community Living Specialist	1	90,144
3025 Assistant Community Living Specialist	1	57,000
Schedule Salary Adjustments		3,839
Section Position Total	4	\$348,839
Position Total	4	\$348,839
Turnover		(10,350)
Position Net Total	4	\$338,489

050 - Department of Family and Support Services
925F - Federal Grant Fund
 1005 - Department of Family and Support Services - Continued
2815 - CNCS - IDOA - CTY - AMERICORPS FOSTER GRANDPARENT PROGRAM (FGP) (94.011)

(925F/1005/2815)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$142,021
0044 Fringe Benefits	84,988
0000 Personnel Services - Total*	\$227,009
0100 Contractual Services	
0135 For Delegate Agencies	421,991
0100 Contractual Services - Total*	\$421,991
Appropriation Total	\$649,000

Positions and Salaries

Position	No	Rate
3815 - Foster Grandparents		
3023 Community Living Specialist	1	\$108,708
0459 Office Assistant	1	43,164
Section Position Total	2	\$151,872
Position Total	2	\$151,872
Turnover		(9,851)
Position Net Total	2	\$142,021

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
2860 - HHS - ACF - HEAD START (93.600)

(925F/1005/2860)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,860,931
0006	Salary Provision	24,515,198
0015	Schedule Salary Adjustments	31,788
0044	Fringe Benefits	2,843,446
0000 Personnel Services - Total*		\$32,251,363
0100 Contractual Services		
0135	For Delegate Agencies	\$42,016,340
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,916,297
0100 Contractual Services - Total*		\$59,932,637
Appropriation Total		\$92,184,000

**050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services
2860 - HHS - ACF - Head Start (93.600) - Continued**

Positions and Salaries

Position	No	Rate
3905 - Head Start		
9679 Deputy Commissioner	1	\$175,512
3953 Supervisor of Children Services Programs	1	89,112
3953 Supervisor of Children Services Programs	5	76,476
3914 Support Services Coordinator	3	130,668
3914 Support Services Coordinator	2	124,848
3914 Support Services Coordinator	7	113,628
3914 Support Services Coordinator	6	98,928
3914 Support Services Coordinator	5	77,640
3914 Support Services Coordinator	4	75,336
3906 Assistant Director of Children Services	1	118,956
3906 Assistant Director of Children Services	1	93,384
2989 Grants Research Specialist	1	122,928
1912 Project Coordinator	2	75,336
1730 Program Analyst	1	75,336
1233 Licensing Coordinator	1	119,100
0904 Supervising Audio-Vision Tester	1	94,452
0903 Audio-Vision Tester	1	90,144
0903 Audio-Vision Tester	1	51,936
0804 Executive Secretary II - Excluded	1	52,716
0673 Senior Data Base Analyst	1	122,928
03A7 Administrative Assistant	1	82,140
03A7 Administrative Assistant	1	51,936
0187 Director of Accounting	1	106,272
0110 Accountant	1	119,100
0110 Accountant	1	94,452
0110 Accountant	1	68,616
0109 Accounting Technician	1	98,928
Schedule Salary Adjustments		31,788
Section Position Total	53	\$5,112,996
Position Total	53	\$5,112,996
Turnover		(220,277)
Position Net Total	53	\$4,892,719

**050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
2868 - CNCS - IDOA - CTY - AMERICORPS SENIOR COMPANION PROGRAM (SCP) (94.016)**

(925F/1005/2868)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$105,447
0044 Fringe Benefits	60,833
0000 Personnel Services - Total*	\$166,280
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	208,720
0100 Contractual Services - Total*	\$208,720
Appropriation Total	\$375,000

Positions and Salaries

Position	No	Rate
3868 - Senior Companion Project - Action		
3023 Community Living Specialist	1	\$108,708
Section Position Total	1	\$108,708
Position Total	1	\$108,708
Turnover		(3,261)
Position Net Total	1	\$105,447

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
2904 - HHS - ACL - IDOA -CTY - AREA PLAN ON AGING (93.041-93.045; 93.052-93.053)

(925F/1005/2904)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,538,420
0006	Salary Provision	60,786
0015	Schedule Salary Adjustments	54,653
0044	Fringe Benefits	4,362,989
0000 Personnel Services - Total*		\$12,016,848
0100 Contractual Services		
0135	For Delegate Agencies	2,561,147
0100 Contractual Services - Total*		\$2,561,147
0800 Indirect Costs		
0801	Indirect Costs	165,005
0800 Indirect Costs - Total*		\$165,005
Appropriation Total		\$14,743,000

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053) - Continued

Positions and Salaries

Position	No	Rate
3904 - Area Plan on Aging		
9679 Deputy Commissioner	2	\$167,964
3898 Community Services Representative	1	68,616
3077 Service Coordinator Aide	1,040H	22.82H
3068 Elder Protective Investigator III	1	102,648
3066 Elder Protective Investigator I	2	98,460
3066 Elder Protective Investigator I	1	88,524
3053 Assistant Supervisor of Family Support Programs	1	108,432
3053 Assistant Supervisor of Family Support Programs	1	83,052
3053 Assistant Supervisor of Family Support Programs	2	80,124
3053 Assistant Supervisor of Family Support Programs	1	76,476
3049 Hospitality Worker	78,000H	15.40H
3048 Director of Family Support Programs	1	102,444
3045 Senior Director of Family Support Programs	1	146,808
3025 Assistant Community Living Specialist	3	98,928
3025 Assistant Community Living Specialist	2	64,488
3025 Assistant Community Living Specialist	7	61,548
3025 Assistant Community Living Specialist	10	57,000
3024 Community Living Specialist-Hourly		74,160
3024 Community Living Specialist-Hourly	3,120H	39.60H

050 - Department of Family and Support Services

925F - Federal Grant Fund

1005 - Department of Family and Support Services

2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053) - Continued

3904 - Area Plan on Aging - Continued

	Position	No	Rate
3023	Community Living Specialist	1	108,708
3023	Community Living Specialist	1	88,524
3023	Community Living Specialist	1	84,192
3023	Community Living Specialist	1	80,196
3023	Community Living Specialist	1	76,464
3023	Community Living Specialist	1	74,160
3022	Assistant Aging and Disability Resource Network Manager	1	80,124
3021	Aging and Disability Resource Network Manager	1	93,384
3011	Supervisor of Family Support Programs	1	124,584
3011	Supervisor of Family Support Programs	1	113,568
3011	Supervisor of Family Support Programs	1	103,488
3011	Supervisor of Family Support Programs	3	97,836
3011	Supervisor of Family Support Programs	1	89,112
3011	Supervisor of Family Support Programs	1	85,128
2989	Grants Research Specialist	1	107,628
1912	Project Coordinator	1	85,200
1912	Project Coordinator	3	81,324
1912	Project Coordinator	1	75,336
1141	Principal Operations Analyst	1	89,112
0459	Office Assistant	1	71,436
0459	Office Assistant	1	44,496
0459	Office Assistant	1	43,164
03A7	Administrative Assistant	2	90,144
03A7	Administrative Assistant	1	74,916
03A7	Administrative Assistant	1	71,436
0313	Assistant Commissioner	1	153,384
0308	Staff Assistant	2	68,616
0304	Assistant to Commissioner	1	136,692
0187	Director of Accounting	1	126,756
0120	Supervisor of Accounting	1	130,476
0111	Lead Accountant	1	122,928
0110	Accountant	1	70,752
0109	Accounting Technician	2	57,000
	Schedule Salary Adjustments		54,653
Section Position Total		76	\$7,874,174
Position Total		76	\$7,874,174
Turnover			(281,101)
Position Net Total		76	\$7,593,073

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
2937 - HHS - ACL - IDOA - MEDICARE ENROLLMENT ASSISTANCE PROGRAM (93.071)

(925F/1005/2937)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	147,000
0100 Contractual Services - Total*	\$147,000
Appropriation Total	\$147,000

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
2943 - HHS - ACF - IDHS - CHILD CARE AND DEVELOPMENT FUND (93.596)

(925F/1005/2943)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$861,217
0015	Schedule Salary Adjustments	2,190
0044	Fringe Benefits	521,180
0000 Personnel Services - Total*		\$1,384,587
0100 Contractual Services		
0135	For Delegate Agencies	9,615,413
0100 Contractual Services - Total*		\$9,615,413
Appropriation Total		\$11,000,000

Positions and Salaries

Position	No	Rate
3943 - Child Care Services		
3953	Supervisor of Children Services Programs	1 \$80,124
3914	Support Services Coordinator	2 124,848
3914	Support Services Coordinator	3 113,628
0460	Senior Office Assistant	1 82,140
0460	Senior Office Assistant	1 48,864
0111	Lead Accountant	1 129,636
	Schedule Salary Adjustments	2,190
Section Position Total		9 \$933,534
Position Total		9 \$933,534
Turnover		(70,127)
Position Net Total		9 \$863,407

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
2944 - HUD - CPD - EMERGENCY SOLUTIONS GRANT PROGRAM (14.231)

(925F/1005/2944)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$464,119
0015	Schedule Salary Adjustments	3,372
0044	Fringe Benefits	276,175
0000 Personnel Services - Total*		\$743,666
0100 Contractual Services		
0135	For Delegate Agencies	\$4,310,281
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	963,640
0100 Contractual Services - Total*		\$5,273,921
0300 Commodities and Materials		
0340	Material and Supplies	7,413
0300 Commodities and Materials - Total*		\$7,413
9000 Purposes as Specified		
909A	Reserve Balance	4,687,000
9000 Purposes as Specified - Total		\$4,687,000
Appropriation Total		\$10,712,000

Positions and Salaries

Position	No	Rate
3944 - Emergency Solutions		
3045 Senior Director of Family Support Programs	1	\$121,668
1912 Project Coordinator	1	77,640
1912 Project Coordinator	1	75,336
1730 Program Analyst	1	89,244
0111 Lead Accountant	1	129,636
Schedule Salary Adjustments		3,372
Section Position Total	5	\$496,896
Position Total	5	\$496,896
Turnover		(29,405)
Position Net Total	5	\$467,491

050 - Department of Family and Support Services
925F - Federal Grant Fund
1005 - Department of Family and Support Services - Continued
2945 - HHS - ACL - IDOA - SPECIAL PROGRAMS FOR AGING (93.048)

(925F/1005/2945)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	36,000
0100 Contractual Services - Total*	\$36,000
Appropriation Total	\$36,000
Fund Total	\$146,607,000

050 - Department of Family and Support Services
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280P - CTA - TRANSIT AND HOMELESSNESS SUPPORT

(925L/1005/280P)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	3,200,000
0100 Contractual Services - Total*	\$3,200,000
Appropriation Total	\$3,200,000

050 - Department of Family and Support Services
925L - Local Public and Private Grant Fund
1005 - Department of Family and Support Services - Continued
280Q - HHS - ACF - IDHS - CTY - SOCIAL SERVICES BLOCK GRANT (93.667)

(925L/1005/280Q)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	420,000
0100 Contractual Services - Total*	\$420,000
Appropriation Total	\$420,000

050 - Department of Family and Support Services
925L - Local Public and Private Grant Fund
1005 - Department of Family and Support Services - Continued
2815 - CNCS - IDOA - CTY - AMERICORPS FOSTER GRANDPARENT PROGRAM (FGP) (94.011)

(925L/1005/2815)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	245,000
0900 Financial Purposes as Specified - Total	\$245,000
Appropriation Total	\$245,000

050 - Department of Family and Support Services
925L - Local Public and Private Grant Fund
1005 - Department of Family and Support Services - Continued
2868 - CNCS - IDOA - CTY - AMERICORPS SENIOR COMPANION PROGRAM (SCP) (94.016)

(925L/1005/2868)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	140,000
0100 Contractual Services - Total*	\$140,000
Appropriation Total	\$140,000

050 - Department of Family and Support Services
925L - Local Public and Private Grant Fund
1005 - Department of Family and Support Services - Continued
2904 - HHS - ACL - IDOA -CTY - AREA PLAN ON AGING (93.041-93.045; 93.052-93.053)

(925L/1005/2904)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	186,000
0900 Financial Purposes as Specified - Total	\$186,000
Appropriation Total	\$186,000
Fund Total	\$4,191,000

050 - Department of Family and Support Services
925P - PROGRAM INCOME FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - HHS - ACL - IDOA -CTY - AREA PLAN ON AGING (93.041-93.045; 93.052-93.053)

(925P/1005/2904)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

050 - Department of Family and Support Services
925S - STATE GRANT FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280T - DCEO - SENIOR CENTER

(925S/1005/280T)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	16,000,000
9000 Purposes as Specified - Total	\$16,000,000
Appropriation Total	\$16,000,000

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2815 - CNCS - IDOA - CTY - AMERICORPS FOSTER GRANDPARENT PROGRAM (FGP) (94.011)

(925S/1005/2815)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	59,000
0100 Contractual Services - Total*	\$59,000
Appropriation Total	\$59,000

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2836 - IDOA - LONG TERM CARE OMBUDSMAN SERVICES

(925S/1005/2836)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$361,945
0006	Salary Provision	60,022
0015	Schedule Salary Adjustments	4,681
0044	Fringe Benefits	208,809
0000 Personnel Services - Total*		\$635,457
0200 Travel		
0270	Local Transportation	1,500
0200 Travel - Total*		\$1,500
0300 Commodities and Materials		
0340	Material and Supplies	52,043
0300 Commodities and Materials - Total*		\$52,043
Appropriation Total		\$689,000

Positions and Salaries

Position	No	Rate
3836 - Long Term Care Ombudsman Program - CMP		
3066 Elder Protective Investigator I	4	\$76,464
3066 Elder Protective Investigator I	1	67,284
Schedule Salary Adjustments		4,681
Section Position Total	5	\$377,821
Position Total	5	\$377,821
Turnover		(11,195)
Position Net Total	5	\$366,626

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2846 - IDOA - ELDER ABUSE PREVENTION PROGRAMS

(925S/1005/2846)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
0100 Contractual Services - Total*	\$62,000
0800 Indirect Costs	
0801 Indirect Costs	6,000
0800 Indirect Costs - Total*	\$6,000
Appropriation Total	\$68,000

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2868 - CNCS - IDOA - CTY - AMERICORPS SENIOR COMPANION PROGRAM (SCP) (94.016)

(925S/1005/2868)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	55,000
0100 Contractual Services - Total*	\$55,000
Appropriation Total	\$55,000

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2904 - HHS - ACL - IDOA -CTY - AREA PLAN ON AGING (93.041-93.045; 93.052-93.053)

(925S/1005/2904)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$55,290
0044 Fringe Benefits	31,897
0000 Personnel Services - Total*	\$87,187
0100 Contractual Services	
0135 For Delegate Agencies	21,112,813
0100 Contractual Services - Total*	\$21,112,813
Appropriation Total	\$21,200,000

Positions and Salaries

Position	No	Rate
3904 - Area Plan on Aging		
3025 Assistant Community Living Specialist	1	\$57,000
Section Position Total	1	\$57,000
Position Total	1	\$57,000
Turnover		(1,710)
Position Net Total	1	\$55,290

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2942 - IDHS - EMERGENCY AND TRANSITIONAL HOUSING

(925S/1005/2942)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$669,340
0006	Salary Provision	6,709
0015	Schedule Salary Adjustments	3,836
0044	Fringe Benefits	391,362
0000 Personnel Services - Total*		\$1,071,247
0100 Contractual Services		
0135	For Delegate Agencies	\$48,939,991
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,984,403
0190	Telephone - Centrex Billings	4,359
0100 Contractual Services - Total*		\$53,928,753
Appropriation Total		\$55,000,000

Positions and Salaries

Position	No	Rate
3942 - Emergency and Transitional Housing		
3914	1	\$113,628
3045	1	146,808
1912	1	75,336
1730	1	130,668
0310	1	102,444
0120	1	130,476
		Schedule Salary Adjustments 3,836
Section Position Total	6	\$703,196
Position Total	6	\$703,196
Turnover		(30,020)
Position Net Total	6	\$673,176

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2946 - IDOA - SENIOR HEALTH ASSISTANCE PROGRAM (SHAP)

(925S/1005/2946)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$191,920
0006 Salary Provision	31,360
0044 Fringe Benefits	110,720
0000 Personnel Services - Total*	\$334,000
Appropriation Total	\$334,000

Positions and Salaries

Position	No	Rate
3946 - Senior Health Assistance Program		
3025 Assistant Community Living Specialist	2	\$98,928
Section Position Total	2	\$197,856
Position Total	2	\$197,856
Turnover		(5,936)
Position Net Total	2	\$191,920

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2962 - ISBE - CPS - EARLY CHILDHOOD BLOCK GRANT

(925S/1005/2962)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,533,028
0015	Schedule Salary Adjustments	13,687
0044	Fringe Benefits	913,804
0000 Personnel Services - Total*		\$2,460,519
0100 Contractual Services		
0135	For Delegate Agencies	\$63,664,481
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,000,000
0100 Contractual Services - Total*		\$98,664,481
Appropriation Total		\$101,125,000

Positions and Salaries

Position	No	Rate
3962 - Early Childhood Block Grant		
3914	2	\$113,628
3914	1	93,504
3914	2	77,640
3914	2	75,336
3906	1	118,956
3906	1	93,384
3048	1	124,584
3045	2	153,384
0310	1	102,444
0120	1	130,476
0111	1	129,636
		Schedule Salary Adjustments
		13,687
Section Position Total	15	\$1,646,647
Position Total	15	\$1,646,647
Turnover		(99,932)
Position Net Total	15	\$1,546,715

050 - Department of Family and Support Services
925S - State Grant Fund
1005 - Department of Family and Support Services - Continued
2977 - IDOA - SENIOR BENEFITS ACCESS PROGRAM

(925S/1005/2977)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	438,000
0100 Contractual Services - Total*	\$438,000
Appropriation Total	\$438,000
Fund Total	\$194,968,000

050 - Department of Family and Support Services
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
290H - TREAS - SLFRF - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(GA00/1005/290H)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	7,607,000
0100 Contractual Services - Total*	\$7,607,000
Appropriation Total	\$7,607,000
Department Total	\$439,487,000

**051 - Office of Public Safety Administration
0075 - GRANTS MANAGEMENT FUND
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2800 - CTY - GRANTS MANAGEMENT**

(0075/1005/2800)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$551,525
0006	Salary Provision	806,000
0015	Schedule Salary Adjustments	2,339
0044	Fringe Benefits	324,136
0000 Personnel Services - Total*		\$1,684,000
Appropriation Total		\$1,684,000

Positions and Salaries

Position	No	Rate
3800 - Grants		
3010	1	\$153,384
2989	1	129,636
2989	1	97,488
2989	1	90,144
03A8	1	108,576
		Schedule Salary Adjustments 2,339
Section Position Total		5
Position Total		\$581,567
Turnover		(27,703)
Position Net Total		\$553,864

**051 - Office of Public Safety Administration
925F - FEDERAL GRANT FUND
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - DHS - FEMA - IEMA - HOMELAND SECURITY GRANT PROGRAM (UASI) (97.076)**

(925F/1005/2815)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,182,772
0015	Schedule Salary Adjustments	14,367
0044	Fringe Benefits	696,481
0000 Personnel Services - Total*		\$1,893,620
9000 Purposes as Specified		
909A	Reserve Balance	16,293,380
9000 Purposes as Specified - Total		\$16,293,380
Appropriation Total		\$18,187,000

Positions and Salaries

Position	No	Rate
3815 - Urban Areas Security Initiative		
2989	Grants Research Specialist	1
		\$107,628
2926	Supervisor of Grants Administration	1
		97,836
1854	Coordinator - Inventory Management and Property Control	1
		98,928
1576	Chief Voucher Expediter	1
		130,668
1576	Chief Voucher Expediter	1
		75,336
1562	Contracts Negotiator	1
		172,584
0677	IT - Security Specialist	1
		106,272
0345	Contracts Coordinator	1
		136,908
0310	Project Manager	1
		124,584
0308	Staff Assistant	1
		81,324
0123	Fiscal Administrator	1
		112,536
	Schedule Salary Adjustments	14,367
Section Position Total		11
		\$1,258,971
Position Total		11
		\$1,258,971
Turnover		(61,832)
Position Net Total		11
		\$1,197,139

051 - Office of Public Safety Administration

925F - Federal Grant Fund

1005 - Office of Public Safety Administration - Continued

2996 - DOJ - OJP - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM (16.738)

(925F/1005/2996)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$75,745
0006	Salary Provision	452,252
0015	Schedule Salary Adjustments	2,136
0044	Fringe Benefits	49,867
0000 Personnel Services - Total*		\$580,000
9000 Purposes as Specified		
909A	Reserve Balance	100,000
9000 Purposes as Specified - Total		\$100,000
Appropriation Total		\$680,000

Fund Total	\$18,867,000
Department Total	\$20,551,000

Positions and Salaries

Position	No	Rate
3996 - Edward Byrne Memorial JAG		
0311 Projects Administrator	1	\$89,112
Schedule Salary Adjustments		2,136
Section Position Total	1	\$91,248
Position Total	1	\$91,248
Turnover		(13,367)
Position Net Total	1	\$77,881

054 - Department of Planning and Development

925D - DISASTER RECOVERY FUND

1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

2897 - HUD - CPD - CDBG-DR - STORMWATER INFRASTRUCTURE - PERMEABLE OUTDOOR PLAZAS (POP) (14.218)

(925D/1005/2897)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*		\$5,000,000
Appropriation Total		\$5,000,000

054 - Department of Planning and Development
925E - ENTITLEMENT FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2505 - HUD - CPD - CDBG - PLANNING AND ADMINISTRATION (14.218)

(925E/1005/2505)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,006,539
0015	Schedule Salary Adjustments	8,144
0044	Fringe Benefits	610,411
0000 Personnel Services - Total*		\$1,625,094
0100 Contractual Services		
0130	Postage	\$30,906
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*		\$80,906
Appropriation Total		\$1,706,000

Positions and Salaries

Position		No	Rate
3502 - Finance			
2908	Senior Program Auditor	1	\$75,336
1482	Contract Review Specialist II	1	70,752
1482	Contract Review Specialist II	1	68,616
0134	Financial Analyst	2	69,684
0109	Accounting Technician	1	64,488
	Schedule Salary Adjustments		6,450
Section Position Total		6	\$425,010
3503 - Operations			
2921	Senior Research Analyst	1	\$108,708
1335	Associate Human Resources Business Partner-Excluded	1	63,504
0635	Senior Programmer/Analyst	1	141,564
03A7	Administrative Assistant	1	58,764
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		1,506
Section Position Total		5	\$493,146
3506 - Communications and Outreach			
0729	Information Coordinator	1	\$97,956
0729	Information Coordinator	1	82,644
	Schedule Salary Adjustments		188
Section Position Total		2	\$180,788
Position Total		13	\$1,098,944
Turnover			(84,261)
Position Net Total		13	\$1,014,683

054 - Department of Planning and Development
925E - Entitlement Fund
1005 - Department of Planning and Development - Continued
2585 - HUD - CPD - CDBG - CONGRESS THEATER SECTION 108 LOAN (14.218)

(925E/1005/2585)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	25,250,000
9100 Purposes as Specified - Total	\$25,250,000
Appropriation Total	\$25,250,000
Fund Total	\$26,956,000

054 - Department of Planning and Development
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
280E - RTA - COMMUNITY PLANNING PROGRAM

(925L/1005/280E)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	285,000
9000 Purposes as Specified - Total	\$285,000
Appropriation Total	\$285,000

054 - Department of Planning and Development
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
 290H - TREAS - SLFRF - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$132,239
0044 Fringe Benefits	75,761
0000 Personnel Services - Total*	\$208,000
Appropriation Total	\$208,000
Department Total	\$32,449,000

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9646 Recovery Team Program Director	1	\$135,384
Section Position Total	1	\$135,384
Position Total	1	\$135,384
Turnover		(3,145)
Position Net Total	1	\$132,239

057 - Chicago Police Department
925F - FEDERAL GRANT FUND
1005 - CHICAGO POLICE DEPARTMENT
280N - DHS - FEMA - CTY - PORT SECURITY GRANT PROGRAM (97.056)

(925F/1005/280N)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	444,000
9000 Purposes as Specified - Total	\$444,000
Appropriation Total	\$444,000

**057 - Chicago Police Department
925F - Federal Grant Fund
1005 - Chicago Police Department - Continued
280V - DHS - FEMA - IEMA - HOMELAND SECURITY GRANT PROGRAM (UASI) (97.076)**

(925F/1005/280V)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$70,594
0015 Schedule Salary Adjustments	1,038
0044 Fringe Benefits	46,476
0000 Personnel Services - Total*	\$118,108
0400 Equipment	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	1,660,892
0400 Equipment - Total*	\$1,660,892
9000 Purposes as Specified	
909A Reserve Balance	14,157,000
9000 Purposes as Specified - Total	\$14,157,000
Appropriation Total	\$15,936,000

Positions and Salaries

Position	No	Rate
380V - Urban Areas Security Initiative		
9119 Senior Intelligence Analyst	1	\$83,052
Schedule Salary Adjustments		1,038
Section Position Total	1	\$84,090
Position Total	1	\$84,090
Turnover		(12,458)
Position Net Total	1	\$71,632

057 - Chicago Police Department
925F - Federal Grant Fund
1005 - Chicago Police Department - Continued
2816 - DOJ - CRM - ASSET FORFEITURE PROGRAM (16.922)

(925F/1005/2816)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,179,000
0100 Contractual Services - Total*	\$3,179,000
Appropriation Total	\$3,179,000

057 - Chicago Police Department

925F - Federal Grant Fund

1005 - Chicago Police Department - Continued

282A - DOJ - OJP - MATTHEW SHEPARD AND JAMES BYRD, JR. HATE CRIMES PROGRAM (16.040)

(925F/1005/282A)

Appropriations		Amount
9000 Purposes as Specified		
909A	Reserve Balance	400,000
9000 Purposes as Specified - Total		\$400,000
Appropriation Total		\$400,000

**057 - Chicago Police Department
925F - Federal Grant Fund**

1005 - Chicago Police Department - Continued

282E - DOJ - COPS - CTY - PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING (16.710)

(925F/1005/282E)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,533,429
0015	Schedule Salary Adjustments	113,103
0044	Fringe Benefits	4,575,174
0000 Personnel Services - Total*		\$12,221,706
9000 Purposes as Specified		
909A	Reserve Balance	6,528,294
9000 Purposes as Specified - Total		\$6,528,294
Appropriation Total		\$18,750,000

Positions and Salaries

Position		No	Rate
382E - Public Safety Partnership and Community Policing			
9161	Police Officer	45	\$105,906
9161	Police Officer	1	100,950
9161	Police Officer	52	63,636
	Schedule Salary Adjustments		113,103
Section Position Total		98	\$8,288,895
Position Total		98	\$8,288,895
Turnover			(642,363)
Position Net Total		98	\$7,646,532

057 - Chicago Police Department
925F - Federal Grant Fund
1005 - Chicago Police Department - Continued
282F - DOJ - OVW - CTY - VIOLENCE AGAINST WOMEN FORMULA GRANTS (16.588)

(925F/1005/282F)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$70,451
0006 Salary Provision	53,991
0015 Schedule Salary Adjustments	1,176
0044 Fringe Benefits	46,382
0000 Personnel Services - Total*	\$172,000
Appropriation Total	\$172,000

Positions and Salaries

Position	No	Rate
382F - Violence Against Women Formula		
1141 Principal Operations Analyst	1	\$82,884
Schedule Salary Adjustments		1,176
Section Position Total	1	\$84,060
Position Total	1	\$84,060
Turnover		(12,433)
Position Net Total	1	\$71,627

057 - Chicago Police Department
925F - Federal Grant Fund
1005 - Chicago Police Department - Continued
282K - DOT - NHTSA - IDOT - STATE AND COMMUNITY HIGHWAY SAFETY (20.600)

(925F/1005/282K)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	328,000
0000 Personnel Services - Total*	\$328,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	328,000
0100 Contractual Services - Total*	\$328,000
Appropriation Total	\$656,000

**057 - Chicago Police Department
925F - Federal Grant Fund
1005 - Chicago Police Department - Continued
2921 - DHS - FEMA - CTA - RAIL AND TRANSIT SECURITY GRANT PROGRAM (97.075)**

(925F/1005/2921)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,250,069
0006	Salary Provision	1,623,915
0020	Overtime	634,000
0044	Fringe Benefits	1,914,637
0000 Personnel Services - Total*		\$7,422,621
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,077,379
0100 Contractual Services - Total*		\$1,077,379
Appropriation Total		\$8,500,000

Positions and Salaries

Position	No	Rate
3921 - Transit Security		
9161 Police Officer	23	\$111,252
9161 Police Officer	9	63,636
9158 Explosives Technician I	1	147,252
9158 Explosives Technician I	1	142,668
Section Position Total	34	\$3,421,440
Position Total	34	\$3,421,440
Turnover		(171,371)
Position Net Total	34	\$3,250,069

**057 - Chicago Police Department
925F - Federal Grant Fund**

1005 - Chicago Police Department - Continued

2996 - DOJ - OJP - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM (16.738)

(925F/1005/2996)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$501,725
0044	Fringe Benefits	280,765
0000 Personnel Services - Total*		\$782,490
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,134,250
0100 Contractual Services - Total*		\$2,134,250
0800 Indirect Costs		
0801	Indirect Costs	365,750
0800 Indirect Costs - Total*		\$365,750
9000 Purposes as Specified		
909A	Reserve Balance	3,134,510
9000 Purposes as Specified - Total		\$3,134,510
Appropriation Total		\$6,417,000
Fund Total		\$54,454,000

Positions and Salaries

Position		No	Rate
3996 - Edward Byrne Memorial Justice Assistance Grant (JAG)			
9107	Crimes Detection Specialist	14,335H	\$35.00H
Section Position Total			\$501,725
Position Total			\$501,725

057 - Chicago Police Department
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1005 - CHICAGO POLICE DEPARTMENT
280N - DHS - FEMA - CTY - PORT SECURITY GRANT PROGRAM (97.056)

(925L/1005/280N)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	148,000
9000 Purposes as Specified - Total	\$148,000
Appropriation Total	\$148,000

**057 - Chicago Police Department
925L - Local Public and Private Grant Fund
1005 - Chicago Police Department - Continued**

282E - DOJ - COPS - CTY - PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING (16.710)

(925L/1005/282E)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,676,920
0015 Schedule Salary Adjustments	117,315
0044 Fringe Benefits	2,720,177
0000 Personnel Services - Total*	\$7,514,412
9000 Purposes as Specified	
909A Reserve Balance	15,596,588
9000 Purposes as Specified - Total	\$15,596,588
Appropriation Total	\$23,111,000

Positions and Salaries

Position	No	Rate
382E - Public Safety Partnership and Community Policing		
9161 Police Officer	45	\$100,950
9161 Police Officer	5	63,636
Schedule Salary Adjustments		117,315
Section Position Total	50	\$4,978,245
Position Total	50	\$4,978,245
Turnover		(184,010)
Position Net Total	50	\$4,794,235

057 - Chicago Police Department
925L - Local Public and Private Grant Fund
1005 - Chicago Police Department - Continued
282F - DOJ - OVW - CTY - VIOLENCE AGAINST WOMEN FORMULA GRANTS (16.588)

(925L/1005/282F)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	77,000
0100 Contractual Services - Total*	\$77,000
Appropriation Total	\$77,000
Fund Total	\$23,336,000

**057 - Chicago Police Department
925S - STATE GRANT FUND
1005 - CHICAGO POLICE DEPARTMENT
2817 - ISP - ASSET FORFEITURE**

(925S/1005/2817)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,776,000
0100 Contractual Services - Total*	\$1,776,000
Appropriation Total	\$1,776,000

057 - Chicago Police Department
925S - State Grant Fund
1005 - Chicago Police Department - Continued
281Q - IDOT - IMPAIRED DRIVING PREVENTION TRAINING

(925S/1005/281Q)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	237,000
0100 Contractual Services - Total*	\$237,000
Appropriation Total	\$237,000

057 - Chicago Police Department
925S - State Grant Fund
1005 - Chicago Police Department - Continued
281U - ILETSB - CHICAGO POLICE DEPARTMENT TRAINING AND RECRUITMENT PROGRAM

(925S/1005/281U)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	3,696,000
9000 Purposes as Specified - Total	\$3,696,000
Appropriation Total	\$3,696,000

057 - Chicago Police Department
925S - State Grant Fund
1005 - Chicago Police Department - Continued
281V - IDHS - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(925S/1005/281V)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	2,010,000
9000 Purposes as Specified - Total	\$2,010,000
Appropriation Total	\$2,010,000

057 - Chicago Police Department
925S - State Grant Fund
1005 - Chicago Police Department - Continued
282C - DCEO - CHICAGO CAMERA PROGRAM

(925S/1005/282C)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	999,000
9000 Purposes as Specified - Total	\$999,000
Appropriation Total	\$999,000
Fund Total	\$8,718,000
Department Total	\$86,508,000

058 - Office of Emergency Management and Communications
925F - FEDERAL GRANT FUND
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - DHS - FEMA - IEMA - HOMELAND SECURITY GRANT PROGRAM (UASI) (97.076)

(925F/1010/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	488,000
0100 Contractual Services - Total*	\$488,000
9000 Purposes as Specified	
909A Reserve Balance	4,910,000
9000 Purposes as Specified - Total	\$4,910,000
Appropriation Total	\$5,398,000

058 - Office of Emergency Management and Communications
925F - Federal Grant Fund
1010 - Office of Emergency Management and Communications - Continued
2820 - DHS - FEMA - IEMA - EMERGENCY MANAGEMENT PERFORMANCE GRANTS (97.042)

(925F/1010/2820)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000
Fund Total	\$6,148,000

058 - Office of Emergency Management and Communications
925S - STATE GRANT FUND
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
281V - IDHS - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(925S/1010/281V)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$166,774
0015 Schedule Salary Adjustments	3,312
0044 Fringe Benefits	102,454
0000 Personnel Services - Total*	\$272,540
9000 Purposes as Specified	
909A Reserve Balance	2,017,460
9000 Purposes as Specified - Total	\$2,017,460
Appropriation Total	\$2,290,000

Department Total	\$8,438,000
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Positions and Salaries

Position	No	Rate
381V - Chicago First Responder Wellness Program		
3534 Clinical Therapist III	1	\$92,940
3534 Clinical Therapist III	1	90,144
Schedule Salary Adjustments		3,312
Section Position Total	2	\$186,396
Position Total	2	\$186,396
Turnover		(16,310)
Position Net Total	2	\$170,086

059 - Chicago Fire Department
925F - FEDERAL GRANT FUND
 1005 - CHICAGO FIRE DEPARTMENT
2823 - DHS - CWMD - SECURING THE CITIES PROGRAM (97.106)

(925F/1005/2823)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$366,782
0006 Salary Provision	71,618
0044 Fringe Benefits	211,600
0000 Personnel Services - Total*	\$650,000
9000 Purposes as Specified	
909A Reserve Balance	758,000
9000 Purposes as Specified - Total	\$758,000
Appropriation Total	\$1,408,000

Positions and Salaries

Position	No	Rate
3823 - Securing the City		
8726 Commander - EMT	1	\$156,726
0311 Projects Administrator	1	118,956
0310 Project Manager	1	102,444
Section Position Total	3	\$378,126
Position Total	3	\$378,126
Turnover		(11,344)
Position Net Total	3	\$366,782

059 - Chicago Fire Department
925F - Federal Grant Fund
1005 - Chicago Fire Department - Continued
2825 - DHS - FEMA - IEMA - HOMELAND SECURITY GRANT PROGRAM (UASI) (97.076)

(925F/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,419,000
0100 Contractual Services - Total*	\$1,419,000
9000 Purposes as Specified	
909A Reserve Balance	20,218,000
9000 Purposes as Specified - Total	\$20,218,000
Appropriation Total	\$21,637,000
Fund Total	\$23,045,000

**059 - Chicago Fire Department
925S - STATE GRANT FUND
1005 - CHICAGO FIRE DEPARTMENT
2810 - OSFM - FIRE ACADEMY TRAINING AND IMPROVEMENT**

(925S/1005/2810)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,457,031
0015	Schedule Salary Adjustments	1,514
0044	Fringe Benefits	840,572
0000 Personnel Services - Total*		\$2,299,117
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,200,883
0100 Contractual Services - Total*		\$3,200,883
Appropriation Total		\$5,500,000

Positions and Salaries

Position	No	Rate
3810 - Fire Academy Training and Improvement		
8786	1	\$175,296
8764	1	191,724
8726	1	165,858
8726	1	161,082
8726	1	156,726
8725	1	151,860
8707	1	119,580
8707	1	112,218
8703	1	115,938
03A8	1	77,640
0378	1	74,172
		1,514
Section Position Total	11	\$1,503,608
Position Total	11	\$1,503,608
Turnover		(45,063)
Position Net Total	11	\$1,458,545

**059 - Chicago Fire Department
925S - State Grant Fund
1005 - Chicago Fire Department - Continued
281V - IDHS - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(925S/1005/281V)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$326,068
0015 Schedule Salary Adjustments	8,464
0044 Fringe Benefits	192,861
0000 Personnel Services - Total*	\$527,393
9000 Purposes as Specified	
909A Reserve Balance	5,172,607
9000 Purposes as Specified - Total	\$5,172,607
Appropriation Total	\$5,700,000

Positions and Salaries

Position	No	Rate
381V - Chicago First Responder Wellness Program		
3534 Clinical Therapist III	2	\$92,940
3534 Clinical Therapist III	1	90,144
0308 Staff Assistant	1	68,616
Schedule Salary Adjustments		8,464
Section Position Total	4	\$353,104
Position Total	4	\$353,104
Turnover		(18,572)
Position Net Total	4	\$334,532

059 - Chicago Fire Department
925S - State Grant Fund
1005 - Chicago Fire Department - Continued
2829 - OSFM - CAPITAL CONSTRUCTION GRANT

(925S/1005/2829)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*	\$5,000,000
Appropriation Total	\$5,000,000
Fund Total	\$16,200,000
Department Total	\$39,245,000

070 - Department of Business Affairs and Consumer Protection
0075 - GRANTS MANAGEMENT FUND
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2800 - CTY - GRANTS MANAGEMENT

(0075/1005/2800)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$96,632
0044 Fringe Benefits	57,368
0000 Personnel Services - Total*	\$154,000
Appropriation Total	\$154,000

Positions and Salaries

Position	No	Rate
3800 - Grants		
2989 Grants Research Specialist	1	\$102,516
Section Position Total	1	\$102,516
Position Total	1	\$102,516
Turnover		(5,884)
Position Net Total	1	\$96,632

070 - Department of Business Affairs and Consumer Protection
925C - COVID-19 GRANT FUND
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2802 - HUD - CPD - CDBG - CARES ACT - BUSINESS ASSISTANCE (14.218)

(925C/1005/2802)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	1,187,000
9000 Purposes as Specified - Total	\$1,187,000
Appropriation Total	\$1,187,000

070 - Department of Business Affairs and Consumer Protection
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2822 - DRIVER RESOURCE CENTER PROGRAM

(925L/1005/2822)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total	\$250,000

070 - Department of Business Affairs and Consumer Protection
925S - STATE GRANT FUND
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2801 - IDPH - TOBACCO ENFORCEMENT GRANT

(925S/1005/2801)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	273,433
0000 Personnel Services - Total*	\$273,433
0100 Contractual Services	
0130 Postage	\$6,567
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$56,567
Appropriation Total	\$330,000

070 - Department of Business Affairs and Consumer Protection
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
290H - TREAS - SLFRF - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$335,549
0044 Fringe Benefits	193,451
0000 Personnel Services - Total*	\$529,000
0100 Contractual Services	
0135 For Delegate Agencies	1,197,000
0100 Contractual Services - Total*	\$1,197,000
Appropriation Total	\$1,726,000

Department Total	\$3,647,000
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Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9646 Recovery Team Program Director	1	\$140,808
0311 Projects Administrator	2	102,444
Section Position Total	3	\$345,696
Position Total	3	\$345,696
Turnover		(10,147)
Position Net Total	3	\$335,549

072 - Department of Environment
0075 - GRANTS MANAGEMENT FUND
 1010 - DEPARTMENT OF ENVIRONMENT
 280J - CTY - GRANTS MANAGEMENT

(0075/1010/280J)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$98,793
0015	Schedule Salary Adjustments	2,978
0044	Fringe Benefits	60,229
0000 Personnel Services - Total*		\$162,000
Appropriation Total		\$162,000

Positions and Salaries

Position	No	Rate
380J - Grants		
2989 Grants Research Specialist	1	\$107,628
Schedule Salary Adjustments		2,978
Section Position Total	1	\$110,606
Position Total	1	\$110,606
Turnover		(8,835)
Position Net Total	1	\$101,771

072 - Department of Environment
925E - ENTITLEMENT FUND
 1010 - DEPARTMENT OF ENVIRONMENT
280A - HUD - CPD - CDBG - PLANNING AND ADMINISTRATION (14.218)

(925E/1010/280A)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$261,784
0015	Schedule Salary Adjustments	2,133
0044	Fringe Benefits	151,025
0000 Personnel Services - Total*		\$414,942
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	148,058
0100 Contractual Services - Total*		\$148,058
Appropriation Total		\$563,000

Positions and Salaries

Position	No	Rate
3800 - Planning And Administration		
2073 Environmental Engineer III	1	\$141,564
2073 Environmental Engineer III	1	128,316
Schedule Salary Adjustments		2,133
Section Position Total	2	\$272,013
Position Total	2	\$272,013
Turnover		(8,096)
Position Net Total	2	\$263,917

072 - Department of Environment
925F - FEDERAL GRANT FUND
1010 - DEPARTMENT OF ENVIRONMENT

2806 - DOE - EERE - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM (EECBG) (88.128)

(925F/1010/2806)

Appropriations		Amount
9000 Purposes as Specified		
909A	Reserve Balance	483,000
9000 Purposes as Specified - Total		\$483,000
Appropriation Total		\$483,000

072 - Department of Environment
925F - Federal Grant Fund
1010 - Department of Environment - Continued
280B - EPA - OLEM - BROWNFIELDS PROGRAM (66.818)

(925F/1010/280B)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	445,000
9000 Purposes as Specified - Total	\$445,000
Appropriation Total	\$445,000

**072 - Department of Environment
925F - Federal Grant Fund
1010 - Department of Environment - Continued
280C - EPA - IEPA - CTY - AIR POLLUTION CONTROL PROGRAM (66.605)**

(925F/1010/280C)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$249,298
0015	Schedule Salary Adjustments	4,070
0044	Fringe Benefits	149,037
0000 Personnel Services - Total*		\$402,405
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,074
0100 Contractual Services - Total*		\$4,074
0200 Travel		
0229	Transportation and Expense Allowance	3,521
0200 Travel - Total*		\$3,521
Appropriation Total		\$410,000

Positions and Salaries

Position	No	Rate
3805 - Air Pollution Control Program		
2081	1	\$97,488
2077	1	93,504
2077	1	75,336
		Schedule Salary Adjustments 4,070
Section Position Total	3	\$270,398
Position Total	3	\$270,398
Turnover		(17,030)
Position Net Total	3	\$253,368

072 - Department of Environment
925F - Federal Grant Fund
1010 - Department of Environment - Continued
280H - EPA - OLEM - SUPERFUND PROGRAM - ANADARKO STREETERVILLE REMOVAL (66.802)

(925F/1010/280H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$222,336
0015 Schedule Salary Adjustments	872
0044 Fringe Benefits	124,420
0000 Personnel Services - Total*	\$347,628
9000 Purposes as Specified	
909A Reserve Balance	43,154,372
9000 Purposes as Specified - Total	\$43,154,372
Appropriation Total	\$43,502,000
Fund Total	\$44,840,000

Positions and Salaries

Position	No	Rate
3830 - Anadarko Streeterville Removal		
2073 Environmental Engineer III	1	\$122,928
2073 Environmental Engineer III	1	99,408
Schedule Salary Adjustments		872
Section Position Total	2	\$223,208
Position Total	2	\$223,208

072 - Department of Environment
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
 1010 - DEPARTMENT OF ENVIRONMENT
 280C - EPA - IEPA - CTY - AIR POLLUTION CONTROL PROGRAM (66.605)

(925L/1010/280C)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$258,237
0044 Fringe Benefits	151,763
0000 Personnel Services - Total*	\$410,000
Appropriation Total	\$410,000

Positions and Salaries

Position	No	Rate
3805 - Air Pollution Control Program		
2081 Environmental Engineer II	1	\$129,636
2073 Environmental Engineer III	1	141,564
Section Position Total	2	\$271,200
Position Total	2	\$271,200
Turnover		(12,963)
Position Net Total	2	\$258,237

072 - Department of Environment
925S - STATE GRANT FUND
 1010 - DEPARTMENT OF ENVIRONMENT
280D - OSFM - UNDERGROUND STORAGE TANK INSPECTION

(925S/1010/280D)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$315,759
0015 Schedule Salary Adjustments	2,876
0044 Fringe Benefits	231,365
0000 Personnel Services - Total*	\$550,000
Appropriation Total	\$550,000

Positions and Salaries

Position	No	Rate
3810 - Underground Storage Tank Inspection		
2083 Environmental Investigator	1	\$113,628
2077 Senior Environmental Inspector	1	124,848
2072 Supervising Environmental Engineer	1	97,332
03A8 Senior Administrative Assistant	1	77,640
Schedule Salary Adjustments		2,876
Section Position Total	4	\$416,324
Position Total	4	\$416,324
Turnover		(97,689)
Position Net Total	4	\$318,635

**072 - Department of Environment
925S - State Grant Fund
1010 - Department of Environment - Continued
280E - IEPA - RESOURCE CONSERVATION**

(925S/1010/280E)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$65,106
0015	Schedule Salary Adjustments	2,740
0044	Fringe Benefits	82,154
0000 Personnel Services - Total*		\$150,000
Appropriation Total		\$150,000

Positions and Salaries

Position	No	Rate
3815 - Resource Conservation		
0313 Assistant Commissioner	1	\$146,808
Schedule Salary Adjustments		2,740
Section Position Total	1	\$149,548
Position Total	1	\$149,548
Turnover		(81,702)
Position Net Total	1	\$67,846

**072 - Department of Environment
925S - State Grant Fund
1010 - Department of Environment - Continued
280F - IEPA - SOLID WASTE MANAGEMENT**

(925S/1010/280F)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$75,336
0015 Schedule Salary Adjustments	1,252
0044 Fringe Benefits	42,158
0000 Personnel Services - Total*	\$118,746
0800 Indirect Costs	
0801 Indirect Costs	54,254
0800 Indirect Costs - Total*	\$54,254
Appropriation Total	\$173,000

Fund Total	\$873,000
Department Total	\$46,848,000

Positions and Salaries

Position	No	Rate
3820 - Solid Waste Management		
2077 Senior Environmental Inspector	1	\$75,336
Schedule Salary Adjustments		1,252
Section Position Total	1	\$76,588
Position Total	1	\$76,588

081 - Department of Streets and Sanitation
 925F - FEDERAL GRANT FUND
 1045 - BUREAU OF FORESTRY
 2813 - USDA - FS - PVT - URBAN AND COMMUNITY FORESTRY PROGRAM (10.675)

(925F/1045/2813)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$132,427
0044 Fringe Benefits	87,184
0000 Personnel Services - Total*	\$219,611
9000 Purposes as Specified	
909A Reserve Balance	2,780,389
9000 Purposes as Specified - Total	\$2,780,389
Appropriation Total	\$3,000,000

Department Total	\$3,000,000
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Positions and Salaries

Position	No	Rate
3813 - Urban and Community Forestry		
7946 Senior City Forester	1	\$81,636
7945 City Forester	1	74,160
Section Position Total	2	\$155,796
Position Total	2	\$155,796
Turnover		(23,369)
Position Net Total	2	\$132,427

084 - Chicago Department of Transportation
0075 - GRANTS MANAGEMENT FUND
 1125 - DIVISION OF ENGINEERING
 281W - CTY - GRANTS MANAGEMENT

(0075/1125/281W)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$265,585
0015 Schedule Salary Adjustments	5,589
0044 Fringe Benefits	154,826
0000 Personnel Services - Total*	\$426,000
Appropriation Total	\$426,000

Positions and Salaries

Position	No	Rate
381W - Transportation Programming		
3027 Dir Of Grant Management	1	\$160,680
1441 Coordinating Planner	1	115,992
Schedule Salary Adjustments		5,589
Section Position Total	2	\$282,261
Position Total	2	\$282,261
Turnover		(11,087)
Position Net Total	2	\$271,174

084 - Chicago Department of Transportation
925C - COVID-19 GRANT FUND
1125 - DIVISION OF ENGINEERING
290G - TREAS - SLFRF - CC - AMERICAN RESCUE PLAN FISCAL RECOVERY (ARPA) (21.027)

(925C/1125/290G)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	4,474,000
9000 Purposes as Specified - Total	\$4,474,000
Appropriation Total	\$4,474,000

084 - Chicago Department of Transportation
925C - COVID-19 Grant Fund - Continued
1145 - DIVISION OF PROJECT DEVELOPMENT
280V - HUD - CPD - CDBG - CARES ACT - PUBLIC SPACE ACTIVATIONS (14.218)

(925C/1145/280V)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	3,474,000
9000 Purposes as Specified - Total	\$3,474,000
Appropriation Total	\$3,474,000
Fund Total	\$7,948,000

084 - Chicago Department of Transportation

925D - DISASTER RECOVERY FUND

1125 - DIVISION OF ENGINEERING

281M - HUD - CPD - CDBG-DR - STORMWATER INFRASTRUCTURE - PERMEABLE ALLEYS (14.218)

(925D/1125/281M)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	67,104,000
0500 Permanent Improvements - Total*		\$67,104,000
Appropriation Total		\$67,104,000

084 - Chicago Department of Transportation
925F - FEDERAL GRANT FUND
1125 - DIVISION OF ENGINEERING
280G - DOT - NHTSA - IDOT - NATIONAL PRIORITY SAFETY PROGRAMS (20.616)

(925F/1125/280G)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,000,000
0500 Permanent Improvements - Total*	\$1,000,000
9000 Purposes as Specified	
909A Reserve Balance	95,000
9000 Purposes as Specified - Total	\$95,000
Appropriation Total	\$1,095,000

084 - Chicago Department of Transportation

925F - Federal Grant Fund

1125 - Division of Engineering - Continued

281J - DOT - OST - RECONNECTING COMMUNITIES PILOT (RCP) DISCRETIONARY GRANT PROGRAM (20.940)

(925F/1125/281J)

Appropriations		Amount
9000 Purposes as Specified		
909A	Reserve Balance	2,000,000
9000 Purposes as Specified - Total		\$2,000,000
Appropriation Total		\$2,000,000

084 - Chicago Department of Transportation
925F - Federal Grant Fund
1125 - Division of Engineering - Continued
281K - DOT - OST - SAFE STREETS AND ROADS FOR ALL (20.939)

(925F/1125/281K)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,928,000
0100 Contractual Services - Total*	\$20,928,000
Appropriation Total	\$20,928,000

084 - Chicago Department of Transportation
925F - Federal Grant Fund
1125 - Division of Engineering - Continued
281N - DOT - NHTSA - IDOT - STATE AND COMMUNITY HIGHWAY SAFETY (20.600)

(925F/1125/281N)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,000,000
0500 Permanent Improvements - Total*	\$1,000,000
Appropriation Total	\$1,000,000

084 - Chicago Department of Transportation
925F - Federal Grant Fund
1125 - Division of Engineering - Continued
281V - DOT - FHWA - HIGHWAY RESEARCH AND DEVELOPMENT PROGRAM (20.200)

(925F/1125/281V)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	5,985,000
9000 Purposes as Specified - Total	\$5,985,000
Appropriation Total	\$5,985,000

084 - Chicago Department of Transportation
925F - Federal Grant Fund - Continued
1145 - DIVISION OF PROJECT DEVELOPMENT

280Y - DOT - OST - NATIONALLY SIGNIFICANT FREIGHT AND HIGHWAY PROJECTS (INFRA) (20.934)

(925F/1145/280Y)

Appropriations		Amount
9000 Purposes as Specified		
909A	Reserve Balance	19,138,000
9000 Purposes as Specified - Total		\$19,138,000
Appropriation Total		\$19,138,000

084 - Chicago Department of Transportation
925F - Federal Grant Fund
1145 - Division of Project Development - Continued
281C - DOT - FTA - COMMUNITY PROJECT FUNDING (20.534)

(925F/1145/281C)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	1,000,000
9000 Purposes as Specified - Total	\$1,000,000
Appropriation Total	\$1,000,000

084 - Chicago Department of Transportation
925F - Federal Grant Fund
 1145 - Division of Project Development - Continued
281S - DOT - FHWA - IDOT - CTY - HIGHWAY PLANNING AND CONSTRUCTION (20.205)

(925F/1145/281S)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$297,285
0015 Schedule Salary Adjustments	5,980
0044 Fringe Benefits	171,506
0000 Personnel Services - Total*	\$474,771
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	451,646,229
0500 Permanent Improvements - Total*	\$451,646,229
9000 Purposes as Specified	
909A Reserve Balance	162,040,000
9000 Purposes as Specified - Total	\$162,040,000
Appropriation Total	\$614,161,000

Positions and Salaries

Position	No	Rate
381S - Highway Planning and Construction		
1441 Coordinating Planner	1	\$115,992
1405 City Planner V	1	97,332
1405 City Planner V	1	93,156
Schedule Salary Adjustments		5,980
Section Position Total	3	\$312,460
Position Total	3	\$312,460
Turnover		(9,195)
Position Net Total	3	\$303,265

084 - Chicago Department of Transportation
925F - Federal Grant Fund
1145 - Division of Project Development - Continued
281U - DOT - FTA - FEDERAL TRANSIT FORMULA GRANTS (20.507)

(925F/1145/281U)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	10,000,000
0500 Permanent Improvements - Total*	\$10,000,000
9000 Purposes as Specified	
909A Reserve Balance	362,703,000
9000 Purposes as Specified - Total	\$362,703,000
Appropriation Total	\$372,703,000

084 - Chicago Department of Transportation
 925F - Federal Grant Fund - Continued
 1160 - CITYWIDE SERVICES

281L - DOE - EERE - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM (EECBG) (88.128)

(925F/1160/281L)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	967,000
9000 Purposes as Specified - Total	\$967,000
Appropriation Total	\$967,000
Fund Total	\$1,038,977,000

084 - Chicago Department of Transportation
925L - LOCAL PUBLIC AND PRIVATE GRANT FUND
1125 - DIVISION OF ENGINEERING
281T - SISTER AGENCY / PVT - INFRASTRUCTURE PLANNING AND CONSTRUCTION

(925L/1125/281T)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	58,864,000
0100 Contractual Services - Total*	\$58,864,000
9000 Purposes as Specified	
909A Reserve Balance	23,710,000
9000 Purposes as Specified - Total	\$23,710,000
Appropriation Total	\$82,574,000

084 - Chicago Department of Transportation
925L - Local Public and Private Grant Fund - Continued
1145 - DIVISION OF PROJECT DEVELOPMENT
281S - DOT - FHWA - IDOT - CTY - HIGHWAY PLANNING AND CONSTRUCTION (20.205)

(925L/1145/281S)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	757,000
0100 Contractual Services - Total*	\$757,000
Appropriation Total	\$757,000
Fund Total	\$83,331,000

084 - Chicago Department of Transportation
925S - STATE GRANT FUND
1125 - DIVISION OF ENGINEERING
280E - IDOT - HIGHWAY PLANNING AND CONSTRUCTION

(925S/1125/280E)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	117,368,000
0500 Permanent Improvements - Total*	\$117,368,000
9000 Purposes as Specified	
909A Reserve Balance	124,113,000
9000 Purposes as Specified - Total	\$124,113,000
Appropriation Total	\$241,481,000

084 - Chicago Department of Transportation
925S - State Grant Fund
1125 - Division of Engineering - Continued
280M - DCEO - HIGHWAY PLANNING AND CONSTRUCTION

(925S/1125/280M)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	23,600,000
0500 Permanent Improvements - Total*	\$23,600,000
9000 Purposes as Specified	
909A Reserve Balance	7,157,000
9000 Purposes as Specified - Total	\$7,157,000
Appropriation Total	\$30,757,000

084 - Chicago Department of Transportation
925S - State Grant Fund
1125 - Division of Engineering - Continued
280Q - IDOT - REBUILD ILLINOIS

(925S/1125/280Q)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	9,500,000
0500 Permanent Improvements - Total*	\$9,500,000
9000 Purposes as Specified	
909A Reserve Balance	117,880,000
9000 Purposes as Specified - Total	\$117,880,000
Appropriation Total	\$127,380,000
Fund Total	\$399,618,000
Department Total	\$1,597,404,000

085 - Chicago Department of Aviation
925F - FEDERAL GRANT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2805 - DOT - FAA - AIRPORT IMPROVEMENT PROGRAM - MIDWAY (20.106)

(925F/1005/2805)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	36,199,000
0100 Contractual Services - Total*	\$36,199,000
9000 Purposes as Specified	
909A Reserve Balance	123,869,000
9000 Purposes as Specified - Total	\$123,869,000
Appropriation Total	\$160,068,000

085 - Chicago Department of Aviation
925F - Federal Grant Fund
1005 - Chicago Department of Aviation - Continued
2810 - DOT - FAA - AIRPORT IMPROVEMENT PROGRAM - O'HARE (20.106)

(925F/1005/2810)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	112,740,000
0100 Contractual Services - Total*	\$112,740,000
9000 Purposes as Specified	
909A Reserve Balance	411,790,000
9000 Purposes as Specified - Total	\$411,790,000
Appropriation Total	\$524,530,000
Fund Total	\$684,598,000

**085 - Chicago Department of Aviation
925S - STATE GRANT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2828 - IDOT - AVIATION FUEL TAX PROGRAM - O'HARE**

(925S/1005/2828)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,178,000
0100 Contractual Services - Total*	\$1,178,000
9000 Purposes as Specified	
909A Reserve Balance	30,976,000
9000 Purposes as Specified - Total	\$30,976,000
Appropriation Total	\$32,154,000

**085 - Chicago Department of Aviation
925S - State Grant Fund
1005 - Chicago Department of Aviation - Continued
2829 - IDOT - AVIATION FUEL TAX PROGRAM - MIDWAY**

(925S/1005/2829)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,944,000
0100 Contractual Services - Total*	\$6,944,000
9000 Purposes as Specified	
909A Reserve Balance	22,833,000
9000 Purposes as Specified - Total	\$22,833,000
Appropriation Total	\$29,777,000
Fund Total	\$61,931,000
Department Total	\$746,529,000

088 - Department of Water Management
925C - COVID-19 GRANT FUND
1015 - BUREAU OF ENGINEERING SERVICES
2825 - HUD - CPD - CDBG - CARES ACT - LEAD SERVICE LINE REPLACEMENT (14.218)

(925C/1015/2825)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	6,481,000
9000 Purposes as Specified - Total	\$6,481,000
Appropriation Total	\$6,481,000

088 - Department of Water Management
925D - DISASTER RECOVERY FUND
1015 - BUREAU OF ENGINEERING SERVICES

2821 - HUD - CPD - CDBG-DR - STORMWATER INFRASTRUCTURE - LOCAL SEWER LINE CONSTRUCTION (14.218)

(925D/1015/2821)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	221,342,000
0500 Permanent Improvements - Total*		\$221,342,000
Appropriation Total		\$221,342,000

088 - Department of Water Management

925D - Disaster Recovery Fund

1015 - Bureau of Engineering Services - Continued

2822 - HUD - CPD - CDBG-DR - STORMWATER INFRASTRUCTURE - LOCAL SEWER LINE CLEANING (14.218)

(925D/1015/2822)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,736,000
0100 Contractual Services - Total*		\$29,736,000
Appropriation Total		\$29,736,000

088 - Department of Water Management
925D - Disaster Recovery Fund
1015 - Bureau of Engineering Services - Continued
2823 - HUD - CPD - CDBG-DR - STORMWATER INFRASTRUCTURE - WING STORAGE (14.218)

(925D/1015/2823)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	62,097,000
0500 Permanent Improvements - Total*	\$62,097,000
Appropriation Total	\$62,097,000

088 - Department of Water Management

925D - Disaster Recovery Fund

1015 - Bureau of Engineering Services - Continued

2824 - HUD - CPD - CDBG-DR - STORMWATER INFRASTRUCTURE - TRUNK SEWER LINE CONSTRUCTION (14.218)

(925D/1015/2824)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*		\$5,000,000
Appropriation Total		\$5,000,000
Fund Total		\$318,175,000

088 - Department of Water Management
925E - ENTITLEMENT FUND
1505 - DEPARTMENT OF WATER MANAGEMENT
2505 - HUD - CPD - CDBG - REHABILITATION - LEAD SERVICE LINE REPLACEMENT (14.218)

(925E/1505/2505)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	6,800,000
0500 Permanent Improvements - Total*	\$6,800,000
9000 Purposes as Specified	
909A Reserve Balance	6,592,000
9000 Purposes as Specified - Total	\$6,592,000
Appropriation Total	\$13,392,000

088 - Department of Water Management
925F - FEDERAL GRANT FUND
1015 - BUREAU OF ENGINEERING SERVICES
280B - EPA - CONGRESSIONALLY MANDATED PROJECTS (66.202)

(925F/1015/280B)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	1,618,000
9000 Purposes as Specified - Total	\$1,618,000
Appropriation Total	\$1,618,000
Department Total	\$339,666,000

091 - Chicago Public Library
925F - FEDERAL GRANT FUND
1005 - CHICAGO PUBLIC LIBRARY
280D - HUD - CPD - CPF - RUDY LOZANO BRANCH LIBRARY RENOVATION (14.251)

(925F/1005/280D)

Appropriations	Amount
9000 Purposes as Specified	
909A Reserve Balance	2,000,000
9000 Purposes as Specified - Total	\$2,000,000
Appropriation Total	\$2,000,000

091 - Chicago Public Library
925S - STATE GRANT FUND
1005 - CHICAGO PUBLIC LIBRARY
2842 - SOS - CAPITAL CONSTRUCTION PROGRAM

(925S/1005/2842)

Appropriations		Amount
9000 Purposes as Specified		
909A	Reserve Balance	10,050,000
9000 Purposes as Specified - Total		\$10,050,000
Appropriation Total		\$10,050,000

091 - Chicago Public Library
925S - State Grant Fund
1005 - Chicago Public Library - Continued
2895 - SOS - LIBRARY DEVELOPMENT - PER CAPITA AND AREA

(925S/1005/2895)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,020,269
0015 Schedule Salary Adjustments	28,808
0044 Fringe Benefits	3,372,923
0000 Personnel Services - Total*	\$8,422,000
Appropriation Total	\$8,422,000
Fund Total	\$18,472,000
Department Total	\$20,472,000

091 - Chicago Public Library
925S - State Grant Fund
1005 - Chicago Public Library
2895 - SOS - Library Development - Per Capita and Area - Continued

Positions and Salaries

Position	No	Rate
3910 - Reference and Circulation Services		
0579 Librarian IV	5	\$129,636
0579 Librarian IV	1	117,636
0579 Librarian IV	1	97,488
0579 Librarian IV	1	90,144
0575 Library Associate - Hourly	3,840H	32.30H
0574 Librarian III	2	118,836
0574 Librarian III	1	88,524
0573 Library Associate	12	89,412
0573 Library Associate	6	69,396
0573 Library Associate	1	65,928
0573 Library Associate	4	62,976
0573 Library Associate	1	61,092
0507 Senior Archival Specialist	2	108,708
0507 Senior Archival Specialist	1	84,192
0507 Senior Archival Specialist	1	74,160
0506 Librarian II	1	108,708
0506 Librarian II	1	76,464
0502 Archival Specialist	1	67,284
0502 Archival Specialist		35.58H
0501 Librarian I	5	98,460
0501 Librarian I	3	72,684
0501 Librarian I	1	67,284
0501 Librarian I		35.58H
0460 Senior Office Assistant	1	78,432
0449 Head Library Clerk	2	90,144
0449 Head Library Clerk	3	74,916
0449 Head Library Clerk	1	71,436
0447 Senior Library Clerk	5	74,916
0447 Senior Library Clerk	1	43,164
03A8 Senior Administrative Assistant	1	64,488
Schedule Salary Adjustments		27,806
Section Position Total	65	\$5,742,722
3915 - Unassigned Technical Services		
0445 Library Clerk	1	\$44,496
0445 Library Clerk	2	43,164
03A8 Senior Administrative Assistant	1	62,544
0308 Staff Assistant	1	119,100
Schedule Salary Adjustments		1,002
Section Position Total	5	\$313,470
Position Total	70	\$6,056,192
Turnover		(1,007,115)
Position Net Total	70	\$5,049,077

BRANDON JOHNSON, MAYOR OF CHICAGO
ANNETTE GUZMAN, BUDGET DIRECTOR
JILL JAWORSKI, CFO
MICHAEL BELSKY, COMPTROLLER

1st Ward

Ald. Daniel La Spata

2nd Ward

Ald. Brian Hopkins

3rd Ward

Ald. Pat Dowell

4th Ward

Ald. Lamont J. Robinson

5th Ward

Ald. Desmon C. Yancy

6th Ward

Ald. William E. Hall

7th Ward

Ald. Gregory I. Mitchell

8th Ward

Ald. Michelle A. Harris

9th Ward

Ald. Anthony Beale

10th Ward

Ald. Peter J. Chico

11th Ward

Ald. Nicole T. Lee

12th Ward

Ald. Julia M. Ramirez

13th Ward

Ald. Marty Quinn

14th Ward

Ald. Jeylu B. Gutierrez

15th Ward

Ald. Raymond A. Lopez

16th Ward

Ald. Stephanie D. Coleman

17th Ward

Ald. David Moore

18th Ward

Ald. Derrick G. Curtis

19th Ward

Ald. Matthew J. O'Shea

20th Ward

Ald. Jeanette B. Taylor

21st Ward

Ald. Ronnie L. Mosley

22nd Ward

Ald. Michael D. Rodriguez

23rd Ward

Ald. Silvana Tabares

24th Ward

Ald. Monique L. Scott

25th Ward

Ald. Byron Sigcho-Lopez

26th Ward

Ald. Jessica Fuentes

27th Ward

Ald. Walter Redmond Burnett, Jr.

28th Ward

Ald. Jason C. Ervin

29th Ward

Ald. Christopher Taliaferro

30th Ward

Ald. Ruth Cruz

31st Ward

Ald. Felix Cardona, Jr.

32nd Ward

Ald. Scott Waguespack

33rd Ward

Ald. Rossana Rodriguez Sanchez

34th Ward

Ald. Bill Conway

35th Ward

Ald. Anthony Quezada

36th Ward

Ald. Gilbert Villegas

37th Ward

Ald. Emma Mitts

38th Ward

Ald. Nicholas Sposato

39th Ward

Ald. Samantha Nugent

40th Ward

Ald. Andre Vasquez Jr.

41st Ward

Ald. Anthony V. Napolitano

42nd Ward

Ald. Brendan Reilly

43rd Ward

Ald. Timmothy R. Knudsen

44th Ward

Ald. Bennett R. Lawson

45th Ward

Ald. James M. Gardiner

46th Ward

Ald. Angela Clay

47th Ward

Ald. Matthew J. Martin

48th Ward

Ald. Leni Manaa-Hoppenworth

49th Ward

Ald. Maria E. Hadden

50th Ward

Ald. Debra L. Silverstein

